

SADS UK
(A CHARITABLE PRIVATE COMPANY LIMITED BY GUARANTEE)

REPORT AND UNAUDITED FINANCIAL STATEMENTS

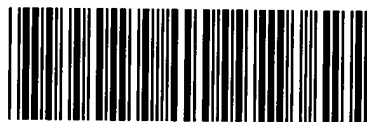
FOR THE YEAR ENDED

31ST DECEMBER 2014

REGISTERED CHARITY NUMBER 1113681

COMPANY NUMBER 05679989

WEDNESDAY



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SADS UK

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SADS UK - Charity Information

Trustees	<div> <div>Frank Irving</div> <div>Treasurer</div> </div> <div> <div>John Jolly</div> <div>Secretary</div> </div> <div> <div>Christine Carson</div> <div>Director</div> </div> <div> <div>Brenda Irons</div> <div>Director</div> </div> <div> <div>Ann Lillis</div> <div>Director</div> </div> <div> <div>Angela Morris</div> <div>Director</div> </div> <div> <div>Joy Nicel</div> <div>Director</div> </div>
Patrons	<div>Dr Hilary Jones, Health Editor, Good Morning Britain</div> <div>Dr A. Grace. Ph.D. F.R.C.P. F.A.C.C.</div> <div>Professor A. John Camm, FRCP</div> <div>Professor G. Michael Vincent, FACC</div> <div>Professor Richard Sutton, FRCP</div> <div>Professor Bob Lewin, MA MPhil</div> <div>Mr. Kanu Nwankwo, Professional Footballer</div> <div>Sir Stanley Odell</div> <div>Mr. Bill Tidy MBE, Cartoonist</div> <div>Terry Jones. Writer, Film Director and Performer</div> <div>Michael Powell, England Cricketer</div> <div>Jamie Roberts, Welsh International Rugby Player</div>
Medical Advisors	<div>Dr Andrew Grace, Consultant Cardiologist FRCP</div> <div>Professor G Michael Vincent, FACC</div> <div>Professor A John Camm, FRCP</div> <div>Dr Pier Lambiase, Clinical Consultant Cardiologist</div> <div>Dr Michael Griffith, Consultant Cardiologist</div> <div>Professor Nigel Wheeldon, Consultant Cardiologist</div> <div>Dr Dhavendra, Consultant Clinical Geneticist</div> <div>Professor Clifford Garratt, Consultant Cardiologist</div>
Charity Registered Number	1113681
Principal Office	<div>Suite 6, Churchill House, Horndon Ind. Park,</div> <div>Station Road, West Horndon, Essex, CM13 3XD</div> <div>01277 811215</div>
Accountants	<div>Maynard Heady LLP, Chartered Accountants, Matrix</div> <div>House, 12-16 Lionel Road, Canvey Island, Essex, SS8</div> <div>9DE</div>
Bankers	Natwest, 46 High Street, Brentwood, Essex, CM14 4AL
Solicitors	Dechert LLP, 160 Queen Victoria Street, London, EC4V 4QQ
Memberships to other organizations	<div>Cardiovascular Care Partnership (UK)</div> <div>Genetic Alliance UK</div> <div>Heart Rhythm UK</div> <div>Arrhythmia Alliance</div> <div>Medical Technology Group</div> <div>Council for Voluntary Services</div> <div>British Association of Counselling and Psychotherapy</div> <div>(Accredited Counsellor)</div> <div>The Compassionate Friends</div>

Annual Report

The Trustees submit their annual report and the financial statements of SADS UK, the Ashley Jolly SAD Trust, for the year ended 31st December 2014. The Trustees confirm that the annual report and financial statement of the charity comply with the current statutory requirements, the requirements of the charity's governing document and statement of recommended practice (SORP) accounting and reporting by charities issued in 2005 and under section 162 of the 2011 Charities Act.

Status

The Charitable organisation was registered in March 2000. On the 19th January 2006 the Registrar of Companies for England and Wales certified that SADS UK was incorporated under the Companies Act 1985 as a private company and that the company was limited. The company was Registered in England and Wales No. 5679989. Registered Office: 22 Rowhedge, Brentwood, Essex CM13 2TS. It retained charitable status and the Charities Commission granted a new registered charity no. 1113681.

Memberships

See Page 1

Charity Overview

SADS UK is a cardiac charity working to prevent Sudden Arrhythmic Death due to abnormalities of the heart, which may affect a person at any age, even children. Conditions covered are those such as, Hypertrophic Cardiomyopathy, Long QT Syndrome, Short QT, Wolff-Parkinson-White Syndrome, Brugada Syndrome, Catecholaminergic Polymorphic Ventricular Tachycardia, Cardiomyopathy and Arrhythmogenic Right Ventricular Dysplasia/Cardiomyopathy.

The Charity's Mission Statement is:

To save lives and support individuals and families who are predisposed to sudden death due to heart rhythm abnormalities (cardiac arrhythmia).

The Charity's Vision Statement is:

General Practitioners, primary care personnel and the general public all understand symptoms (and possible genetic implications) of cardiac abnormalities enabling them to gain early diagnosis and treatment. Defibrillators will be widely placed in the community and all schools and youth establishments will have defibrillators on site to use in the case of a cardiac arrest emergency.

Objects registered with Charities Commission

To relieve the distress of persons who have suffered from sudden bereavement or who are aware that they or a family member are susceptible to potentially sudden death through certain medical conditions, particularly, but not exclusively, by the provision of support and information and the provision of funds to supply appropriate preventative equipment (not normally met from statutory funds) to assist in diminishing the risk of sudden death. The objects comply with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission with respect to public benefit.

Trustees

All new trustees are appointed by the existing committee members after consultation and deliberation. New trustees undergo an induction session. During the session existing trustees brief them on responsibilities of Trustees and aims and objectives of the charity.

The charity has four main objectives:

1. To provide support to families who have suffered a sudden and unexpected cardiac death within their family and to individuals and families who are living with conditions that cause abnormality of the heart rhythm.
2. To raise awareness and educate the general public and healthcare professionals regarding cardiac conditions affecting the heart, in order that those at risk of Sudden Arrhythmic Death (SAD) may be referred for specialist cardiac treatment.
3. To keep up to date with medical technology and new research advances, providing equipment to organisations and health care professionals to assist with the prevention of Sudden Arrhythmic Death and supporting research.
4. To guide government legislation and policy to safeguard people who may be at risk from Sudden Arrhythmic Death Syndrome if not treated. To assist with their objectives SADS UK works with other organisations.

Meetings

SADS UK personnel took part in meetings to discuss the needs of people who'd experienced a sudden death and families living with inherited cardiac conditions.

AED (Automated External Defibrillator) Campaign

Some people will not show symptoms prior to suffering cardiac arrest. It is for this reason that the charity donates defibrillators in the community to help save lives. 136 Automated External Defibrillators have been donated to schools and 45 to sports clubs and other organisations during the financial year.

The SADS UK Big Shock AED Campaign made more schools aware of the capability of AEDs and the charity worked with interested schools to place these, together with training on the premises. SADS UK continued the Big Shock Campaign lobbying Government to legislate to make defibrillators mandatory in all schools. Letters containing facts and figures were sent to Government Ministers, as well as MPs to demonstrate the need for defibrillators to be on school premises in order to save young lives. The charity also donates defibrillators to other organizations such as sports and leisure clubs. During the year SADS UK has organized the training of over 1,500 people in cardiopulmonary resuscitation and the use of the defibrillator.

In February 2014 SADS UK was invited to meet with Department for Health Policymakers and provided evidence in favour of putting defibrillators in all schools. In April 2014 the Department of Health suggested that schools included in their guidance that they may like to consider putting a defibrillator in place as part of their first aid equipment.

Dr Hilary Jones, TV's Good Morning Britain became Patron after presenting Lifesaver Awards at the SADS UK Lifesaver Awards at the Royal College of Nursing in London. Two teenage children were saved by a defibrillator being available at their schools and the lifesaving action taken by teachers when they went into cardiac arrest.

Dame Helen Mirren continued to support the SADS UK Big Shock Campaign, saying, *'I support the SADS UK Big Shock Campaign to make defibrillators mandatory in schools. It is particularly tragic to hear of young people dying of cardiac arrest. I understand how important it is to defibrillate a person in cardiac arrest as quickly as possible to give them the best chance of survival. It makes sense that all schools should have this lifesaving equipment in place.'* Dame Helen Mirren was pleased to head the SADS UK Automated External Defibrillator leaflets that are disseminated widely in the community by SADS UK, charity members and ambulance services around the country.

Support

SADS UK continued to support people living with cardiac conditions or who'd been bereaved through SADS, providing an annual Retreat and putting families in contact with each other to provide mutual support.

Patient Support

Cardiac nurses signposted patients to the charity for assistance. A Patient Support Co-ordinator volunteer assisted the charity with supporting families living with cardiac conditions. By mutual consent the charity put families who were living with the same/similar condition in contact with each other.

Bereavement Support

The annual Retreat for the bereaved was held in Limpley Stoke, nr Bath. Qualified counsellors assisted people who contacted the charity. Counsellor Angela Morris continued with the SADS UK bereavement support service in the North West, both visiting people on a one to one basis and facilitating the bereavement support group.

Retreat

The Retreat was held at Limpley Stoke, nr Bath and proved very popular. The programme included visiting churches, candle lighting, a memorial address and a balloon release.

Newsletter

SADS UK kept its membership and supporters up to date with developments in cardiac care and activities of the charity, seeking opinions and sharing articles through the SADS UK Newsletter, 'Sensitive Hearts'.

Patient Support for young people

Facebook became a popular way for people living with conditions to contact the charity and the SADS UK Administrator, Patient Support Co-ordinator and teenage volunteer responded to questions and concerns via email. The recruitment of a Social Media Manager increased the reach of the charity on Facebook and Twitter.

Information about SADS Sudden Arrhythmic Death Syndrome

The Warning Signs' leaflets were distributed widely to first aid trainers, health professionals and youth establishments, with more training organizations incorporating the Warning Signs into their training.

The stories of SADS UK members were featured in newspapers, magazines, TV and radio.

In Parliament

The Big Shock Campaign making defibrillators mandatory in schools

The Big Shock Campaign, highlighted that the Department of Health provided defibrillators to places in the community, however this did not include schools. The charity continued with their campaign to show how shocking it is that not all schools have this easy to use lifesaving equipment on their premises.

SADS UK continues to provide press releases when they have worked with a school to put a defibrillator in place. Over 100 newspaper articles were published during the year showing defibrillators put in place in schools by SADS UK, together with training of the equipment.

SADS UK National Conference, Heart to Heart and the National Defibrillator Lifesaver Awards - The Royal College of Nursing, Cavendish Square, London, Saturday October 18th

Over 100 people attended the SADS UK national conference, including nurses, doctors, first aid trainers, ambulance service personnel and charity members. The conference debated SADS (Sudden Arrhythmic Death Syndrome) and how to prevent it. SADS UK's approach to help save lives in the community was discussed and the SADS UK Big Shock Campaign to make defibrillators mandatory in schools was presented. Saving Londoners Lives spoke about the work they were doing with SADS UK to encourage schools in London to learn CPR and put a defibrillator in place. Dr Juan Kaski, Consultant Paediatric Cardiologist spoke about Arrhythmic Conditions, identification, management and treatment. Dr Andrew Grace spoke about Research and targeted protection from sudden death. Retired Squadron Leader Alan Clark spoke about Air Training Corps and youth organisations understanding cardiac conditions in the young. Chris Goldsworthy, PhD Researcher supported by SADS UK gave an update regarding the work he is doing researching into the medico-legal aspects of SADS. Dr Victoria Jowett, Queen Charlotte's hospital spoke about foetal testing for cardiovascular abnormalities. SADS UK were pleased that the Chair of the UK Cardiac Pathology Network presented his perspective with regard to looking into tragic premature cardiac death.

People living with cardiac conditions and with conditions in the family told their very poignant stories. The mother of a cardiac arrest survivor spoke of when her 7 year old daughter suffered a cardiac arrest. A teenager who was resuscitated at school spoke of his thanks to the teachers and support of the SADS UK Big Shock Campaign for all schools to have defibrillators in place.

SADS UK Annual National Community Defibrillator Awards Dinner

SADS UK held their annual national Community Defibrillator Awards Dinner in May 2014, following on from the SADS UK First Responding Conference held at the Lifeconnections Congress in Kettering, Northamptonshire. The Annual National Community Defibrillator Awards Dinner honours people in the community who have done outstanding work placing defibrillators to safeguard their community. Four people were presented with awards for their work in the community.

SADS UK National Lifesaver Defibrillator Awards Dinner

The SADS UK National Lifesaver Defibrillator Awards Dinner 2014 was held at the Royal College of Nursing after the SADS UK National Heart to Heart Conference. Dr Hilary Jones, Good Morning Britain, presented the awards at the annual award dinner was held to recognize life-saving action taken in the community.

Dr Carl Gwinnutt, Vice Chair of the Resuscitation Council UK supported the evening. Dr Gwinnutt is a Consultant Anaesthetist at Hope Hospital in Salford. He has been involved in all aspects of resuscitation for over 30 years and has 30 book chapters covering pre-hospital care, in-hospital resuscitation, cardiac arrest management, emergency airway management and anaesthesia, and authored five medical textbooks.

Research

The charity supported work looking into the basic mechanisms that cause sudden cardiac death at Papworth Heart Hospital. The charity funded the University Hospital of Wales, Medical Institute supporting a PhD student examining the intersection of medical and medico-legal knowledge, looking at the movement of genetic testing practice around SADS into the coronial system, exploring impediments to the uptake of genetic testing on the part of coroners.

Raising Awareness and Fundraising

SADS UK held the Heart to Heart Conference to provide information and medical updates. The charity attended the British Cardiovascular Society annual scientific meeting in June at the GMex in Manchester, exhibiting the work of the charity to over 2,500 health professionals who attended over the 3 days. Information leaflets about conditions that can affect people of all ages, even children were disseminated widely in the community; as was The Warning Sign leaflet that prompts people showing symptoms to seek medical advice. There were many reports about Sudden Arrhythmic Death Syndrome (SADS) in the media, brought about by the charity and its membership. Many newspaper articles were published showing defibrillators placed by SADS UK in the community.

Fundraising events included

- Coffee Mornings
- Memorial Football Matches
- Fetes
- Cycle challenges
- Charity nights
- Charity ball
- Marathons, half marathons
- Big fun runs
- Darts Tournaments
- Quiz nights

Highlights of the Year

In February 2014 the charity provided evidence to the Department for Education in favour of all schools putting a defibrillator on their premises to save lives. In April 2014 the DforE sent out guidance advising schools to consider putting a defibrillator in place as part of their first aid equipment.

Financial Review

The total income for the year amounted to £344,501 (£276,220), an increase of £68,281 (24.6%) upon last year. The Trustees are pleased with the increase in income which, after expenses resulted in a net surplus of £30,337.

This surplus will be used to finance additional defibrillators for use in the community and to fund research.


Reserves policy

It is the policy of the charity that reserves should be maintained at a level which is sufficient to cover not less than one year's expenditure.

Acknowledgements

SADS UK thanks all their supporters who have generously assisted the charity during the financial year to assist in SADS UK's aims to save lives.

This report was approved by the Trustees on 31st January 2015 and signed on their behalf by:-

X 

..... John Jolly (Trustee)

Dated.....

17-5-15

SADS UK
(A COMPANY LIMITED BY GUARANTEE)
CHARITY NUMBER 1113681
INDEPENDENT EXAMINERS REPORT FOR THE YEAR ENDED
31ST DECEMBER 2014

I report on the accounts of the company for the year ended 31st December 2014, which are set out on pages 1 to 16.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

Having satisfied myself that the charity is not subject to audit under Part 16 of the Companies Act 2006 and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

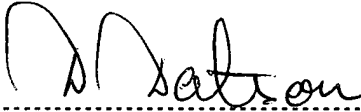
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

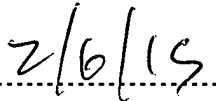
In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements:
 - (a) to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - (b) to prepare accounts which accord with the accounting records, comply with the accounting requirements of Section 396 of the Companies Act 2006 and with methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities (revised 2005) have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

SADS UK
(A COMPANY LIMITED BY GUARANTEE)
CHARITY NUMBER 1113681
INDEPENDENT EXAMINERS REPORT FOR THE YEAR ENDED
31ST DECEMBER 2014


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D DATSON FCA
MAYNARD HEADY LLP
CHARTERED ACCOUNTANTS
12 - 16 Lionel Road
Canvey Island
Essex
SS8 9DE


.....

Date

SADS UK

BALANCE SHEET AS AT 31ST DECEMBER 2014

	<u>NOTE</u>	<u>2014</u> £	<u>2013</u> £
<u>FIXED ASSETS</u>	3	2,355	2,770
<u>CURRENT ASSETS</u>			
<u>Cash at bank and in hand:</u>			
<u>Unrestricted funds:</u>			
Current account		64,185	87,153
Capital reserve account		<u>122,620</u>	<u>122,559</u>
		186,805	209,712
<u>Restricted funds:</u>			
Current account		74,692	15,495
Kimberley Robinson Memorial Account		2,232	3,381
Francean Buckland Memorial Account		288	288
Tony Hughes Memorial Account		2,021	3,079
Richard Hellyer Memorial Account		1,065	1,064
Andrew Mortlock Memorial Account		1,391	1,391
Ben Hoare Memorial Account		378	378
Chris Peill Memorial Account		81	81
Richard Abbott Memorial Account		1,261	1,060
David Irons Memorial Account		2,765	1,522
Bill Preest Memorial Account		285	285
Joe Riley Memorial Account		6,518	6,515
Paul Marsden Memorial Account		3,300	3,083
Joe Spooner Memorial Account		9,592	11,442
Colin Meyer Memorial Account		414	414
Daniel Boughey Memorial Account		971	971
Emma Wylie Memorial Account		52,935	57,181
Rhys Davies Memorial Account		357	357
John Allen Memorial Account		899	898
Tom Midcalf Memorial Account		<u>3,611</u>	<u>2,061</u>
<u>TOTAL CURRENT ASSETS</u>		<u>351,861</u>	<u>320,658</u>
<u>CURRENT LIABILITIES</u>			
Creditors	7	(319)	-
Accruals	7	<u>(3,228)</u>	<u>(3,096)</u>
		(3,547)	(3,096)
		<u><u>£350,669</u></u>	<u><u>£320,332</u></u>
<u>REPRESENTED BY:</u>			
<u>Accumulated fund:</u>			
Accumulated fund brought forward		320,332	337,024
Net Income / (Expenditure) for the year		<u>30,337</u>	<u>(16,692)</u>
Accumulated fund carried forward		<u><u>£350,669</u></u>	<u><u>£320,332</u></u>

SADS UK

BALANCE SHEET AS AT 31ST DECEMBER 2014

(CONTINUED)

For the financial year ended 31st December 2014 the company was entitled to exemption from audit under section 477 Companies Act 2006. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements under the requirements of the Companies Act 2006.

The trustees acknowledge their responsibilities of complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of the accounts.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime within part 15 of the Companies Act 2006 and with the Financial Reporting Standard for Smaller Entities (effective April 2008) and with the methods and principles of the Statement of Recommended Practice by Charities (revised 2005).

Approved by the Board for issue on17-5-15.....

X
.....
John Jolly
Director

Company Registration No. 05679989

SADS UK

(REGISTERED CHARITY NUMBER 1113681)

INCOME AND EXPENDITURE ACCOUNT AND STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2014

	Notes	Unrestricted Activities	Restricted Activities	Total Funds 2014	Total Funds 2013
INCOMING RESOURCES / INCOME					
Voluntary income		332,735	11,669	344,404	274,533
Activities for generating funds		-	-	-	1,569
Investment income		61	36	97	118
Total income received	4	<u>332,796</u>	<u>11,705</u>	<u>344,501</u>	<u>276,220</u>
RESOURCES EXPENDED / EXPENDITURE					
Costs of generating voluntary income		11,840	-	11,840	20,072
Fundraising trading costs		16,041	172	16,213	(1,439)
Investment management costs		579	-	579	592
Charitable expenditure		201,392	16,620	218,012	202,798
Governance costs		67,105	-	67,105	70,156
Other expenditure		415	-	415	733
Total resources expended	5	<u>297,372</u>	<u>16,792</u>	<u>314,164</u>	<u>292,912</u>
NET INCOME / (EXPENDITURE)		35,424	(5,087)	30,337	(16,692)
Transfers to restricted funds		(53,763)	53,763	-	-
Total funds brought forward		203,952	116,380	320,332	337,024
Total funds carried forward		<u>185,613</u>	<u>165,056</u>	<u>350,669</u>	<u>320,332</u>

The statement of financial activities incorporates the income and expenditure account.

The results for the year derive from continuing activities and there are no gains or losses other than those shown above.

SADS UK

REGISTERED CHARITY NO: 1113681

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2014

1. BASIS OF PREPARATION

1.1 Basis of accounting

These accounts have been prepared on the basis of historical cost in accordance with:-

- Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2005);
- and with Accounting Standards - Financial Reporting for Small Entities (effective April 2008);
- and with the Charities Act 2011;
- and with the Companies Act 2006 as applicable to small companies;
- on an accruals basis;
- using historical cost accounting.

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year.

1.3 Changes to previous accounts

No changes have been made to the accounts for previous years.

2. ACCOUNTING POLICIES

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none">• the charity becomes entitled to the resources;• the trustees are virtually certain they will receive the resources; and• the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the services or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Depreciation	Fixtures and equipment have been depreciated at 15% on a reducing balance basis.
Capitalisation policy	It is the charity's policy to write off items of capital expenditure below £500 to the income and expenditure account.
VAT	As the charity is not registered for VAT all irrecoverable VAT paid is written off to the income and expenditure account.

SADS UK**REGISTERED CHARITY NO: 1113681****NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2014****3. FIXED ASSETS**

	Fixtures & Equipment £	Total £
<i>COST</i>		
At 1 January 2014		
and at 31 December 2014	<u>4,767</u>	<u>4,767</u>
<i>DEPRECIATION</i>		
At 1 January 2014	1,997	1,997
Charge for year	415	415
and at 31 December 2014	<u>2,412</u>	<u>2,412</u>
<i>NET BOOK VALUE</i>		
At 1 January 2014	<u>2,770</u>	<u>2,770</u>
At 31 December 2014	<u>2,355</u>	<u>2,355</u>

4. ANALYSIS OF INCOMING RESOURCES

	Unrestricted Activities £	Restricted Activities £	2014 Total £	2013 Total £
<i>Voluntary income</i>				
Income - medical equipment	121,153	-	121,153	103,357
Donations	202,948	11,669	214,617	166,239
Conference income	6,000	-	6,000	2,943
Retreats	2,558	-	2,558	1,994
Membership fees	76	-	76	-
	<u>332,735</u>	<u>11,669</u>	<u>344,404</u>	<u>274,533</u>
<i>Activities for generating funds</i>				
Ball	-	-	-	1,417
Other fundraising	-	-	-	152
	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,569</u>
<i>Investment income</i>	<u>61</u>	<u>36</u>	<u>97</u>	<u>118</u>
TOTAL	<u>332,796</u>	<u>11,705</u>	<u>344,501</u>	<u>276,220</u>

SADS UK**REGISTERED CHARITY NO: 1113681****NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2014****5. ANALYSIS OF RESOURCES EXPENDED**

	Unrestricted Activities £	Restricted Activities £	2014 Total £	2013 Total £
<i>Costs of generating voluntary income</i>				
Promotional expenses	6,969	-	6,969	10,805
Rent and rates	2,999	-	2,999	8,265
Computer costs	1,396	-	1,396	652
Subscriptions	476	-	476	350
	<u>11,840</u>	<u>-</u>	<u>11,840</u>	<u>20,072</u>
<i>Fundraising costs</i>				
Ball	-	-	-	535
Other fundraising	16,041	172	16,213	(1,974)
	<u>16,041</u>	<u>172</u>	<u>16,213</u>	<u>(1,439)</u>
<i>Investment management costs</i>				
Bank charges	579	-	579	592
	<u>579</u>	<u>-</u>	<u>579</u>	<u>592</u>
<i>Charitable expenditure</i>				
Purchase of medical equipment	154,485	16,620	171,105	172,441
University of Cambridge grant	10,000	-	10,000	5,000
Retreats	3,245	-	3,245	3,857
Memorial plaque	-	-	-	786
Counselling expenses	364	-	364	770
Conference expenses	23,581	-	23,581	13,161
Newsletter and information expenses	9,717	-	9,717	6,783
	<u>201,392</u>	<u>16,620</u>	<u>218,012</u>	<u>202,798</u>
<i>Governance costs</i>				
Accountancy	3,228	-	3,228	2,880
Printing, postage and stationery	4,787	-	4,787	8,496
Motor expenses and travelling	4,192	-	4,192	4,040
Insurance	1,597	-	1,597	346
Wages	48,886	-	48,886	50,676
Telephone	3,702	-	3,702	2,317
Sundry expenses	713	-	713	1,401
	<u>67,105</u>	<u>-</u>	<u>67,105</u>	<u>70,156</u>
<i>Other expenditure</i>				
Depreciation	415	-	415	488
Repairs and renewals	-	-	-	245
	<u>415</u>	<u>-</u>	<u>415</u>	<u>733</u>
TOTAL	<u>297,372</u>	<u>16,792</u>	<u>314,164</u>	<u>292,912</u>

SADS UK**REGISTERED CHARITY NO: 1113681****NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2014****6. PAID EMPLOYEES****6.1 Staff costs**

	<u>2014</u>	<u>2013</u>
	<u>Total</u>	<u>Total</u>
Gross wages and salaries	47,838	47,660
National insurance costs	1,048	3,016
	<u>48,886</u>	<u>50,676</u>

No employees emoluments exceeded £60,000 in the year.

6.2 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work

	<u>2014</u>	<u>2013</u>
Governance	<u>4</u>	<u>4</u>

During the year £27,420 was paid to Anne Jolly, spouse of John Jolly who is trustee and chairman of the charity for managerial work performed.

Mrs A Morris, a trustee of the charity, received wages of £3,733 during the year.

7. CURRENT LIABILITIES

	<u>2014</u>	<u>2013</u>
Taxation and Social Security	-	-
Trade creditors	319	-
Accruals	3,228	3,096
	<u>3,547</u>	<u>3,096</u>

8. ACCOUNTANCY FEES

The charge to the accumulated fund of £3,228 with respect to independent examination fees and accountancy fees is made up thus:-

	<u>2014</u>	<u>2013</u>
Accountancy	2,728	2,380
Independent examination	500	500
	<u>3,228</u>	<u>2,880</u>

9. CORPORATION TAX

The charity has HMRC clearance and is exempt from corporation tax.

10. TRUSTEES' EXPENDITURE

During the year Mrs A Morris who is a trustee of the charity, received £1,123 with respect to mileage expenses.