

SADS UK
(A CHARITABLE PRIVATE COMPANY LIMITED BY GUARANTEE)

REPORT AND FINANCIAL STATEMENTS

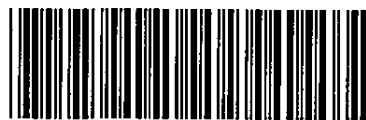
FOR THE YEAR ENDED

31ST DECEMBER 2011

REGISTERED CHARITY NUMBER 1113681

COMPANY NUMBER 05679989

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SADS UK

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SADS UK - Charity Information

Trustees	Frank Irving Treasurer John Jolly Secretary Christine Carson Director Brenda Irons Director Barrie Irons Director Ann Lillis Director Angela Morris Director
Patrons	Professor A John Camm, FRCP Professor G Michael Vincent, FACC Professor Richard Sutton, FRCP Professor Bob Lewin, MA MPhil Mr Kanu Nwankwo, Professional Footballer Sir Stanley Odell Mr Bill Tidy MBE, Cartoonist Terry Jones Writer, Film Director and Performer Michael Powell, England Cricketer Jamie Roberts, Welsh International Rugby Player
Medical Advisors	Dr Andrew Grace, Consultant Cardiologist FRCP Professor G Michael Vincent, FACC Professor A John Camm, FRCP Dr Pier Lambiase, Clinical Consultant Cardiologist Dr Michael Griffith, Consultant Cardiologist Professor Nigel Wheeldon, Consultant Cardiologist Dr Dhavendra, Consultant Clinical Geneticist Professor Clifford Garratt, Consultant Cardiologist
Charity Registered Number	1113681
Principal Office	Suite 6, Churchill House, Horndon Ind Park, Station Road, West Horndon, Essex, CM13 3XD, 01277 811215
Accountants	Maynard Heady LLP, Chartered Accountants, Matrix House, 12-16 Lionel Road, Canvey Island, Essex, SS8 9DE
Bankers	Natwest, 46 High Street, Brentwood, Essex, CM14 4AL
Solicitors	Dechert LLP, 160 Queen Victoria Street, London, EC4V 4QQ
Memberships to other organizations	Heart Care Partnership (UK) Genetic Alliance UK Heart Rhythm UK Arrhythmia Alliance Medical Technology Group Council for Voluntary Services British Association of Counselling and Psychotherapy (Accredited Counsellor)

Annual Report

The Trustees submit their annual report and their financial statement of SADS UK, the Ashley Jolly SAD Trust, for the year ended 31st December 2011. The Trustees confirm that the annual report and financial statement of the charity comply with the current statutory requirements, the requirements of the charity's governing document and statement of recommended practice (SORP) accounting and reporting by charities issued in 2005 and the Small Companies regime (Section 419(2)) of the Companies Act 2006.

Status

The Charitable organisation was registered in March 2000. On the 19th January 2006 the Registrar of Companies for England and Wales certified that SADS UK was incorporated under the Companies Act 1985 as a private company and that the company was limited. The company was Registered in England and Wales No. 05679989. Registered Office: 22 Rowhedge, Brentwood, Essex CM13 2TS. It retained charitable status and the Charities Commission granted a new registered charity no. 1113681. The Charity is governed by its Memorandum and Articles of Association.

Memberships

See Page 1

Charity Overview

SADS UK is a cardiac charity working to prevent Sudden Arrhythmic Death due to abnormalities of the heart, which may affect a person at any age, even children. Conditions covered are those such as the Long QT Syndrome, Wolff-Parkinson-White Syndrome, Brugada Syndrome, Catecholaminergic Polymorphic Ventricular Tachycardia, Cardiomyopathy and Arrhythmogenic Right Ventricular Dysplasia.

New trustees are invited to join the board and are given induction training in all aspects of governance.

The trustees are satisfied with the results for the year. Reserves are reviewed regularly at trustees meetings and monies are placed in a savings account to accumulate additional income for the Charity.

The Charity's Mission Statement is:

To save lives and support individuals and families who are predisposed to sudden death due to heart rhythm abnormalities (cardiac arrhythmia).

The Charity's Vision Statement is:

That GP's, primary care personnel and the general public all understand symptoms (and possible genetic implications) indicating abnormalities affecting the conduction system of the heart, appropriate diagnosis and timely treatment is undertaken and more lives are saved.

Objects registered with Charities Commission

To relieve the distress of persons who have suffered from sudden bereavement or who are aware that they or a family member are susceptible to potentially sudden death through certain medical conditions, particularly, but not exclusively, by the provision of support and information and the provision of funds to supply appropriate preventative equipment (not normally met from statutory funds) to assist in diminishing the risk of sudden death

The charity has four main objectives:

- 1 To provide support to families who have suffered a sudden and unexpected cardiac death within their family and to individuals and families who are living with conditions that cause abnormality of the heart rhythm
- 2 To raise awareness and educate the general public and healthcare professionals regarding cardiac conditions affecting the heart, in order that those at risk of Sudden Arrhythmic Death (SAD) may be referred for specialist cardiac treatment
- 3 To keep up to date with medical technology and new research advances, providing equipment to organisations and health care professionals to assist with the prevention of Sudden Arrhythmic Death and supporting research
- 4 To guide government legislation and policy to safeguard people who may be at risk from Sudden Arrhythmic Death Syndrome if not treated To assist with their objectives SADS UK works with other organisations

Meetings

SADS UK personnel took part in meetings to discuss the needs of people who'd experienced a sudden death and families living with inherited cardiac conditions

AED (Automated External Defibrillator) Campaign

Some people will not show symptoms prior to suffering cardiac arrest It is for this reason that the charity donates defibrillators in the community to help save lives Sixty (60) Automated External Defibrillators have been donated during the financial year

The AED Campaign made more schools aware of the capability of AEDs and the charity worked with interested schools to place these, together with training on the premises The charity also donates defibrillators to other organizations such as sports and leisure clubs During the year SADS UK has organized the training of 400 people in cardiopulmonary resuscitation and the use of the defibrillator

Support

SADS UK continued to support people living with cardiac conditions or who'd been bereaved through SADS

Patient Support

Cardiac nurses signposted patients to the charity for assistance. A Patient Support Co-ordinator volunteer assisted the charity with supporting families living with cardiac conditions. Families living with cardiac conditions were put in touch with each other by mutual consent. A 3 night break was held in Hartington Hall, Derbyshire, giving families living with conditions a chance to get together to share experiences.

Bereavement Support

The annual Retreat for the bereaved was held in Limpley Stoke, Bristol. Qualified counsellors assisted people who contacted the charity. Counsellor Angela Morris continued with the SADS UK bereavement support service in the North West, both visiting people on a one to one basis and facilitating the bereavement support group.

Retreat

The Retreat was held at Limpley Stoke, Bristol and proved very popular. The programme included visiting churches, candle lighting, a memorial address and a balloon release.

Newsletter

SADS UK kept its membership and supporters up to date with developments in cardiac care and activities of the charity, seeking opinions and sharing articles through the SADS UK Newsletter, 'Sensitive Hearts'.

Patient Support for young people

Facebook became a popular way for people living with conditions to contact the charity and the SADS UK Administrator, Patient Support Co-ordinator and teenage volunteer responded to questions and concerns via email. SADS UK continues to support the British Heart Foundation meet@teenhearts and young hearty voices, to empower young people who have heart conditions, advertising this in their newsletter and letting new members know about these forums.

Information about SADS Sudden Arrhythmic Death Syndrome

The 'Warning Signs' leaflets were distributed widely to first aid trainers, health professionals and youth establishments, with more training organizations incorporating the Warning Signs into their training.

The stories of SADS UK members were featured in newspapers, magazines and on radio.

The Big Shock Campaign

The Big Shock Campaign, highlighted that the Department of Health provided defibrillators to places in the community, however this did not include schools. The SADS UK Campaign was instigated at the end of July, reaching over 25 million people. Many schools returned after the summer holiday and contacted the charity to work together to get defibrillators put in place.

SADS UK National Conference, Heart to Heart and the National Defibrillator Lifesaver Awards - The Royal College of Pathologists, London, Saturday October 22nd 2011

Over 70 people attended the SADS UK national conference, including nurses, doctors, first aid trainers, ambulance service personnel and charity members. The conference debated SADS (Sudden Arrhythmic Death Syndrome) and how to prevent it. SADS UK's approach to help save lives in the community was discussed, using heart monitoring to detect abnormalities of the heart rhythm and having defibrillators readily available in the community, especially in schools, to enable speedy defibrillation. An update on channelopathies were given and the work of the inherited arrhythmia clinic.

Dr Andrew Lockey, from the Resuscitation Council (UK) working with the British Heart Foundation to get Emergency Life Support as a core subject on the school national curriculum spoke about this important initiative. SADS UK spoke of how they backed the initiative and encouraged attendees at the conference to sign the BHF petition to action this.

Personal testimonies were given by people bereaved by SADS and young people who had been resuscitated and were now being treated for a cardiac condition.

National Lifesaver Defibrillator Awards Dinner

The SADS UK National Lifesaver Defibrillator Awards Dinner 2011 was held at the Royal College of Pathologists after the SADS UK Heart to Heart Conference. The annual award dinner was held to recognize life-saving action taken in the community.

Dr Andrew Lockey of the Resuscitation Council (UK) presented awards to five lifesavers, together with SADS UK members from Rugby who donated AED to schools and sports clubs in their locality in memory of their son.

Research

The charity supported work looking into the basic mechanisms that cause sudden cardiac death at Papworth Heart Hospital.

Raising Awareness and Fundraising

SADS UK held the Heart to Heart Conference to provide information and medical updates. The charity attended the British Cardiovascular Society annual scientific meeting in June at Manchester, exhibiting the work of the charity to over 2,200 health professionals who attended over the 3 days and presented at the Heart Rhythm Congress in Birmingham. Information leaflets about conditions that can affect people of all ages, even children were disseminated widely in the community, as was The Warning Sign leaflet that prompts people showing symptoms to seek medical advice. There were many reports about Sudden Arrhythmic Death Syndrome (SADS) in the media, brought about by the charity and its membership.

Fundraising events included

- Cycle rides, including the Lands End to John O'Groats Cycle Ride
- Skydives
- Marathons, half marathons and runs of varying lengths and difficulties held throughout the UK
- Darts Tournaments
- Quiz nights
- Piano recitals

Highlights of the Year

The Big Shock media Campaign to get defibrillators into schools reached over 25 million people, encouraging more schools to work with SADS UK to put this potentially lifesaving equipment in place

Public benefit

The charity has complied with its duty in section 4 of the Charities Act 2006 (public benefit statement) in the advancement of health and saving lives

Financial review

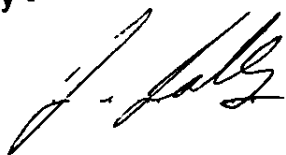
During the year ended 31st December 2011 the Charity had an excess of income over expenditure of £18,017 (2010 £22,120) Income for the year increased by £36,465 to £194,615 (2010 £158,150) for the year This was due to an increase in donations The charity also saw an increase in expenditure of £40,568 to £176,598 (2010 £136,030) for the year

The Charity keeps the majority of its funds in a deposit account in order to accumulate interest The Charity considers that the correct amount of funds are held in the current account to cover ongoing expenses

Acknowledgements

SADS UK thanks all their supporters who have generously assisted the charity during the financial year Special thanks go to the Medtronic Foundation who has provided considerable support to the charity to assist in SADS UKs aims to save lives

This report was approved by the Trustees on 25th February 2012 and signed on their behalf by:-



John Jolly (Trustee)

Dated

21-3-12

SADS UK
(A COMPANY LIMITED BY GUARANTEE)
CHARITY NUMBER 1113681
INDEPENDENT EXAMINERS REPORT FOR THE YEAR ENDED
31ST DECEMBER 2011

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of SADS UK for the year ended 31st December 2011 set out on pages 1 to 15 from the charity's accounting records and from information and explanations you have given us

As a practising member firm of the Institute of Chartered Accountants in England and Wales, we are subject to its ethical and other professional requirements which are detailed at icaew.com/membershandbook

This report is made solely to the Board of Trustees of SADS UK, as a body, in accordance with the terms of our engagement letter dated 20th May 2009. Our work has been undertaken solely to prepare for your approval the financial statements of SADS UK and state those matters that we have agreed to state to the Board of Trustees, as a body, in this report in accordance with AAF2/10 as detailed at icaew.com/compilation. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than SADS UK and its Board of Trustees as a body, for our work or for this report

It is your duty to ensure that SADS UK has kept adequate accounting records and to prepare statutory financial statements that give a true and fair view of the assets, liabilities, financial position and income over expenditure of SADS UK. You consider that SADS UK is exempt from the statutory audit requirement for the year

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given us and we do not, therefore, express any opinion on the statutory financial statements

I report on the accounts of the charity for the year ended 31st December 2011, which are set out on pages 9 to 15

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act), and
- to state whether particular matters have come to my attention

SADS UK
(A COMPANY LIMITED BY GUARANTEE)
CHARITY NUMBER 1113681
INDEPENDENT EXAMINERS REPORT FOR THE YEAR ENDED
31ST DECEMBER 2011

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

- which gives me reasonable cause to believe that, in any material respect, the requirements
 - (a) to keep accounting records in accordance with section 386 of the Companies Act 2006, and
 - (b) to prepare accounts which accord with the accounting records, comply with the accounting requirements of the section 396 of the Companies Act 2006 and with methods and principles of the Statement of Recommended Practice Accounting and Reporting by Charities (revised 2005) have not been met, or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



D DATSON FCA
MAYNARD HEADY LLP
CHARTERED ACCOUNTANTS
12 - 16 Lionel Road
Canvey Island
Essex SS8 9DE

21/3/12

Date

SADS UK

BALANCE SHEET AS AT 31ST DECEMBER 2011

	<u>NOTE</u>	<u>2011</u> <u>£</u>	<u>2010</u> <u>£</u>
<u>FIXED ASSETS</u>	3	2,047 00	1,151 00
<u>CURRENT ASSETS</u>			
<u>Cash at bank and in hand</u>			
<u>Unrestricted funds</u>			
Current account no 77056965		19,290 58	31,933 60
Capital reserve account		<u>122,686 15</u>	<u>122,624 99</u>
		141,976 73	154,558 59
<u>Restricted funds</u>			
Kimberley Robinson Memorial Account		3,178 11	1,821 52
Francean Buckland Memorial Account		287 65	287 56
Tony Hughes Memorial Account		3,286 03	3,114 70
Richard Hellyer Memorial Account		1,063 57	1,063 17
Andrew Mortlock Memorial Account		1,389 35	1,388 79
Ben Hoare Memorial Account		377 96	377 80
Chris Peill Memorial Account		81 15	81 11
Richard Abbott Memorial Account		4,267 25	4,265 56
David Irons Memorial Account		4,633 73	4,148 92
Bill Preest Memorial Account		795 87	5,912 61
Joe Riley Memorial Account		5,093 65	6,722 55
Paul Marsden Memorial Account		1,914 36	1,181 48
Joe Spooner Memorial Account		12,752 08	12,592 71
Colin Meyer Memorial Account		413 19	412 99
Daniel Boughey Memorial Account		969 70	969 20
Emma Wylie Memorial Account		33,122 82	4,514 99
Rhys Davies Memorial Account		1,930 42	994 44
John Allen Memorial Account		897 59	897 23
Tom Midcalf Memorial Account		<u>16,585 65</u>	<u>16,372 97</u>
<u>TOTAL CURRENT ASSETS</u>		235,016 86	221,678 89
<u>CURRENT LIABILITIES</u>			
Creditors	7	(2 683 78)	(6,478 36)
Accruals	7	<u>(2,880 00)</u>	<u>(2,868 00)</u>
		(5,563 78)	(9,346 36)
		<u><u>£231,500 08</u></u>	<u><u>£213,483 53</u></u>
<u>REPRESENTED BY</u>			
<u>Accumulated fund</u>			
Accumulated fund brought forward		213,483 53	191,363 34
Net Income for the year		<u>18,016 55</u>	<u>22,120 19</u>
Accumulated fund carried forward		<u><u>£231,500 08</u></u>	<u><u>£213,483 53</u></u>

SADS UK

BALANCE SHEET AS AT 31ST DECEMBER 2011

(CONTINUED)

For the financial year ended 31st December 2011 the company was entitled to exemption from audit under section 477 Companies Act 2006. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements under the requirements of the Companies Act 2006.

The trustees acknowledge their responsibilities of complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of the accounts.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime within part 15 of the Companies Act 2006 and with the Financial Reporting Standard for Smaller Entities (effective April 2008) and with the methods and principles of the Statement of Recommended Practice by Charities (revised 2005).

Approved by the Board for issue on

21-3-12


John Lolly
Director

Company Registration No 05679989

SADS UK

(REGISTERED CHARITY NUMBER 1113681)

INCOME AND EXPENDITURE ACCOUNT AND STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2011

	Notes	Unrestricted Activities	Restricted Activities	Total Funds 2011	Total Funds 2010
INCOMING RESOURCES / INCOME					
Voluntary income	4	138,310	49,160	187,470	143,999
Activities for generating funds	4	6,968	88	7,056	14,067
Investment income		61	28	89	84
	4	<u>145,339</u>	<u>49,276</u>	<u>194,615</u>	<u>158,150</u>
RESOURCES EXPENDED / EXPENDITURE					
Costs of generating voluntary income		12,264	-	12,264	11,364
Fundraising trading costs		12,876	-	12,876	10,769
Investment management costs		514	-	514	451
Charitable expenditure		68,961	18,797	87,758	60,012
Governance costs		62,410	-	62,410	53,192
Other expenditure		776	-	776	242
Total resources expended	5	<u>157,801</u>	<u>18,797</u>	<u>176,598</u>	<u>136,030</u>
NET INCOME / (EXPENDITURE)		(12,462)	30,479	18,017	22,120
Total funds brought forward		129,992	66,985	213,483	191,363
Total funds carried forward		<u>117,530</u>	<u>97,464</u>	<u>231,500</u>	<u>213,483</u>

The statement of financial activities incorporates the income and expenditure account

The results for the year derive from continuing activities and there are no gains or losses other than those shown above

SADS UK
REGISTERED CHARITY NO 1113681

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2011

1 BASIS OF PREPARATION

1.1 Basis of accounting

These accounts have been prepared on the basis of historical cost in accordance with -

- Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2005),
- and with Accounting Standards - Financial Reporting for Small Entities (effective April 2008),
- and with the Charities Act 1993,
- and with the Companies Act 2006 as applicable to small companies,
- on an accruals basis,
- using historical cost accounting

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year

1.3 Changes to previous accounts

No changes have been made to the accounts for previous years

2 ACCOUNTING POLICIES

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when <ul style="list-style-type: none">• the charity becomes entitled to the resources,• the trustees are virtually certain they will receive the resources, and• the monetary value can be measured with sufficient reliability
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the services or facility received
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report
Investment income	This is included in the accounts when receivable

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources
Depreciation	Fixtures and equipment have been depreciated at 15% on a reducing balance basis
Capitalisation policy	It is the charity's policy to write off items of capital expenditure below £500 to the income and expenditure account
VAT	As the charity is not registered for VAT all irrecoverable VAT paid is written off to the income and expenditure account

SADS UK
REGISTERED CHARITY NO. 1113681

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2011

3 FIXED ASSETS

	Fixtures & Equipment £	Total £
<i>COST</i>		
At 1 January 2011	2,002	2,002
Additions	1,147	1,147
At 31 December 2011	<u>3,149</u>	<u>3,149</u>
<i>DEPRECIATION</i>		
At 1 January 2011	851	851
Charge for year	251	251
At 31 December 2011	<u>1,102</u>	<u>1,102</u>
<i>NET BOOK VALUE</i>		
At 1 January 2011	<u>1,151</u>	<u>1,151</u>
At 31 December 2011	<u>2,047</u>	<u>2,047</u>

4 ANALYSIS OF INCOMING RESOURCES

	Unrestricted Activities £	Restricted Activities £	2011 Total £	2010 Total £
<i>Voluntary income</i>				
Income - medical equipment	43,797	-	43,797	5,314
Donations	86,477	49,160	135,637	93,752
Medtronic	-	-	-	25,000
Male Voice Choir	-	-	-	12,564
Conference income	8,016	-	8,016	7,345
Membership fees	20	-	20	24
	<u>138,310</u>	<u>49,160</u>	<u>187,470</u>	<u>143,999</u>
<i>Activities for generating funds</i>				
Christmas card sales	818	-	818	816
Quiz income	2,551	-	2,551	2,416
Charity dinner	-	-	-	4,688
DVD sales	405	-	405	866
Other fundraising	3,194	88	3,282	5,281
	<u>6,968</u>	<u>88</u>	<u>7,056</u>	<u>14,067</u>
<i>Investment income</i>	<u>61</u>	<u>28</u>	<u>89</u>	<u>84</u>
TOTAL	<u>145,339</u>	<u>49,276</u>	<u>194,615</u>	<u>158,150</u>

SADS UK
REGISTERED CHARITY NO 1113681

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2011

5 ANALYSIS OF RESOURCES EXPENDED

	Unrestricted Activities £	Restricted Activities £	2011 Total £	2010 Total £
<i>Costs of generating voluntary income</i>				
Promotional expenses	6,894	-	6,894	7,307
Rent and rates	3,586	-	3,586	2,847
Computer costs	1,433	-	1,433	251
Subscriptions	351	-	351	959
	<u>12,264</u>	<u>-</u>	<u>12,264</u>	<u>11,364</u>
<i>Fundraising costs</i>				
Christmas cards	57	-	57	35
Quiz	978	-	978	722
Charity dinner	-	-	-	4,982
Medtronic	-	-	-	180
Other fundraising	11,841	-	11,841	4,850
	<u>12,876</u>	<u>-</u>	<u>12,876</u>	<u>10,769</u>
<i>Investment management costs</i>				
Bank charges	514	-	514	451
<i>Charitable expenditure</i>				
Purchase of medical equipment	52,858	18,797	71,655	32,207
Cardiac nurse	140	-	140	138
Memorial plaque	429	-	429	94
MVC Project	1,109	-	1,109	12,104
Sponsorship programmes	-	-	-	-
Conference expenses	9,940	-	9,940	8,070
Newsletter and information expenses	4,485	-	4,485	7,399
	<u>68,961</u>	<u>18,797</u>	<u>87,758</u>	<u>60,012</u>
<i>Governance costs</i>				
Accountancy	2,880	-	2,880	2,868
Printing, postage and stationery	11,134	-	11,134	4,574
Motor expenses and travelling	2,557	-	2,557	2,289
Insurance	1,097	-	1,097	1,061
Wages	42,330	-	42,330	40,224
Telephone	2,102	-	2,102	2,034
Sundry expenses	310	-	310	142
	<u>62,410</u>	<u>-</u>	<u>62,410</u>	<u>53,192</u>
<i>Other expenditure</i>				
Depreciation	251	-	251	203
Repairs and renewals	525	-	525	39
	<u>776</u>	<u>-</u>	<u>776</u>	<u>242</u>
TOTAL	<u>157,801</u>	<u>18,797</u>	<u>176,598</u>	<u>136,030</u>

SADS UK**REGISTERED CHARITY NO· 1113681****NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2011****6 PAID EMPLOYEES****6 1 Staff costs**

	<u>2011</u>	<u>2010</u>
	<u>Total</u>	<u>Total</u>
Gross wages and salaries	39,743	37,702
National insurance costs	<u>2,587</u>	<u>2,522</u>
	<u>42,330</u>	<u>40,224</u>

6 2 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work

	<u>2011</u>	<u>2010</u>
Governance	<u>4</u>	<u>3</u>

No employees have remuneration of £60,000 or above. During the year £23,000 was paid to Anne Jolly, spouse of John Jolly who is trustee and chairman of the charity for managerial work performed.

7. CURRENT LIABILITIES

	<u>2011</u>	<u>2010</u>
Taxation and Social Security	2,684	6,478
Accruals	<u>2,880</u>	<u>2,868</u>
	<u>5,564</u>	<u>9,346</u>

8. ACCOUNTANCY FEES

The charge to the accumulated fund of £3,000 with respect to independent examination fees and accountancy fees is made up thus -

	<u>2011</u>	<u>2010</u>
Accountancy	2,500	2,318
Independent examination	<u>380</u>	<u>550</u>
	<u>2,880</u>	<u>2,868</u>

9 CORPORATION TAX

The charity has HMRC clearance and is exempt from corporation tax.

10 TRUSTEES' EXPENDITURE

During the year Mrs A Lillis, who is a trustee of the charity, received £67 with respect to mileage expenses.