

**REGISTERED COMPANY NUMBER: 3042409 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1048990**

**Report of the Trustees and  
Financial Statements for the year ended 31st March 2009  
for  
The Tim Parry Johnathan Ball Foundation  
for Peace**

**SATURDAY**



**"AMBNLE6Z"**

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**17/10/2009**

**285**

**COMPANIES HOUSE**

**Bennett Brooks & Co. Limited  
Registered Auditors &  
Chartered Accountants  
St George's Court  
Winnington Avenue  
Northwich  
Cheshire  
CW8 4EE**

**The Tim Parry Johnathan Ball Foundation  
for Peace**

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for the year ended 31st March 2009**

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**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Report of the Trustees  
for the year ended 31st March 2009**

The trustees, who are also directors of the charity for the purposes of the Companies Act 1985, present their report with the financial statements of the charity for the year ended 31st March 2009. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

3042409 (England and Wales)

**Registered Charity number**

1048990

**Registered office**

Peace Drive  
Great Sankey  
Warrington  
Cheshire  
WA5 1HQ

**Trustees**

C Parry JP OBE

J S Gartside JP DL OBE

M Sanders

- deceased 22.5.08

D Thompson MBE

P Taylor

- appointed 10.9.08

C Agar

N Taylor

W Parry

S Bhalla

- resigned 10.9.08

S Brusby MBE

C Bretherton

- resigned 25.9.08

Mrs C Nuttall

M A Ghori

Ms D Terris

J R Ford

- appointed 30.4.08

G Mills

- appointed 17.12.08

**Company Secretary**

J S Gartside JP DL OBE

**Auditors**

Bennett Brooks & Co. Limited

Registered Auditors &

Chartered Accountants

St George's Court

Winnington Avenue

Northwich

Cheshire

CW8 4EE

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 1985.

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Report of the Trustees  
for the year ended 31st March 2009**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Recruitment and appointment of new trustees**

As set out in the Articles of Association, the Chair of Trustees is nominated by the Trustee Board. Up to 15 Trustees can sit on the Board at any one time. Trustees are appointed on an initial two year basis, after which they can stand for re-election.

When there are vacancies for Trustee positions or when the Board consider that there is a particular skill set that would benefit the Board and the Foundation the Foundation advertises for new Trustees. Adverts are placed on the internet and through networks and local papers. Interested parties are asked to forward their CV to the Chairman. The Chairman and Chief Executive then review the CV and those who have skills which would add to the makeup of the Board are invited for interview. Following interview, the Chairman circulates the candidates CV to the Board and a vote is taken at the next board meeting whether to accept the applicant.

**Induction and training of new trustees**

New Trustees undergo an orientation process to provide them with details of the aims and objectives of the Foundation. They are also provided with the Memorandum and Articles of Association, the business strategy, details of our programmes and most recent reports and accounts. Trustees are also provided with a copy of the ACEVO folder on Trustees' roles and responsibilities.

**Organisational structure**

The Trustee Board administers the charity. It meets on a six weekly basis and there are sub-committees covering finance and marketing which meet on an as need basis. A Chief Executive is appointed by the Trustees to manage the day to day operations of the charity. To facilitate effective operations, the Chief Executive has delegated authority for operational matters, including finance, employment and programme related activity.

**Wider network**

New partnerships made during the year included: the development of relationships with Swindon Borough Council, Wiltshire Police and the Youth Service to support our programme in Swindon. The Foundation has also been building relations with Merseyside and Cheshire Police. The Foundation has also strengthened its links with ICOCO, the EHRC and the British Council.

Stronger links were also formed with the DCMS, 7 July Assistance Centre, Combat Stress and the Imperial War Museum North. All of these organisations will work closely with the Foundation in 2009, including some potential joint programmes.

**Related parties**

The charity's wholly owned subsidiary Timjon Co. Limited. remains dormant.

**Risk management**

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The Trustees have conducted a review of the major risks to which the charity is exposed, including whether the Foundation's activities are in line with our aims and objectives (as per Charity Commission Public Benefit requirements), and systems have been established to mitigate those risks.

All risks are laid down in a risk register. The identified risks are reviewed regularly and the Trustees are updated at Board meetings of appropriately graded risks.

This system has identified only a few risks. However, risks relating to funding have led to the development of a formal budgeting process which enables the Trustees to identify in advance, any period where funding is a concern. Subsequently, this has focused efforts on obtaining additional funds.

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Report of the Trustees  
for the year ended 31st March 2009**

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

The charity's objectives are to help create a better world by inspiring people, especially young people, to lead more peaceful lives by participating in our educational programmes. This enables them to better understand conflict and by doing so to reduce or eliminate violence from conflict situations affecting them.

The Foundation is secular and we take no sides in armed conflict. Instead, we help people of all races, faiths and nations to understand the causes, management and non-violent resolution of conflict. The Foundation's sole purpose is to help reconcile people through safe and structured dialogue within carefully designed learning programmes, catering for the needs of all age groups.

The Foundations objectives and activities are reviewed annually as part of the drafting of the annual business plan, to ensure they continue to reflect our aims. In carrying out this review the Trustees have considered the Charity Commission's general guidance on public benefit.

Our purpose-built Peace Centre has residential accommodation, an IT suite, an arts and crafts room, conference room, sports hall and dining facilities. The Peace Centre is owned jointly by the Tim Parry Johnathan Ball Foundation for Peace and the NSPCC who also offer a full range of children's services from the Centre. The Centre is also the home of the Warrington Youth Club.

The main focus of activity for the year was to continue to promote the work of the Foundation nationally and internationally, to gain funding for the delivery of our programmes to a wider audience in terms of numbers and geographic reach.

The Foundation's main objectives for 2008/2009 were:

1. To build a strong and recognisable brand for the Foundation nationally
2. To deliver £525,000 total revenue for the year
3. To capacity build the Foundation
4. To place victims and survivors of violent conflict at the heart of the Foundation's work
5. To deliver our youth programmes to 2,500 participants in the year
6. To gain funding for the development of the R & D unit
7. To ensure the Foundation's operational and financial policies and practices follow legal requirements and best practice.

The Foundation continues to offer its programmes to participants free at the point of delivery, but during the financial year negotiated charges for our work with relevant Local Authorities and partners.

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Report of the Trustees  
for the year ended 31st March 2009**

**OBJECTIVES AND ACTIVITIES**

**Significant activities**

During the year the Foundation continued to raise its profile through events such as the visit of the Irish President, Mary McAleese in June, during which the President announced significant funding for our Tim Parry Leadership Development Programme.

In September the Foundation held a conference for victims/survivors of political violence with our partners in the European Network of Victims of Terrorism (VNET) during which over 80 people attended from 9 different countries. Victims shared their stories of how they went on to do something positive with their experience. The keynote speaker was one of our International Peace Commission members, Dame Helen Reeves. In recognition of our work with victims and survivors of political violence, the Foundation was asked to join the DCMS Expert Working Group to draft Non Statutory Strategic Humanitarian Assistance Guidance. During the year the Foundation also contributed to European policy guidelines for The European Network for Traumatic Stress (TENTS), in the area of psychosocial response following major incidents.

During the year the Foundation continued to work with the staff and young people at South Leeds High School, training 30 members of staff in Mediation, an approach that is now formally integrated into the school's behaviour policy. A further acknowledgement of the success of this project was that the Chief Executive and Programme Manager for Youth and Communities were invited to speak at the 'Building Resilience and Community Cohesion' conference in London. Attended by around 90 professionals ranging from practitioners to policy makers, the conference provide an opportunity to showcase best practice and to promote the excellent work being carried out by the organisation.

Through networking we have raised our profile with police forces in Wiltshire, Cheshire and Merseyside. We have met with numerous MPs in London. The result of this has been we have once again increased the geographical scope of delivery to Wiltshire and Cheshire with opportunities for further work in Liverpool and London.

Our biggest success in funding during the year was to secure £500,000 over 3 years from the Big Lottery Fund to launch our 'Survivors for Peace' programme, which saw us building on the work of the last six years through the 'Legacy Project' to offer victims of other conflicts, living in England, the opportunity to do something positive with their experience.

Our work with specific communities affected by inter and intra community conflict over the last 2 years has provided us with expert knowledge around intercultural working. The Foundation is now beginning to work with agencies in other areas of the country to assist them to build good practice around the issue of cohesion.

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Report of the Trustees  
for the year ended 31st March 2009**

**OBJECTIVES AND ACTIVITIES**

**Volunteers**

During this year we have received valuable support from a small group of very dedicated volunteers. The tasks they have undertaken range from providing strategic advice to supporting at events and providing administrative support. The volunteers give their time freely and unconditionally, which is of course what makes volunteering a very special act of kindness and their skills are a considerable compliment to the work we do.

To succeed in our aim of improving the life of every young person with whom we come into contact, we require a massive effort from the whole team... a team made up of all its players - Trustees, Staff and Volunteers.

During the year, volunteers have worked predominantly in the following areas:

**Young People Representatives:** 2 young people representatives sit on the Board in an advisory [non executive] capacity. The representatives offer their time and support free of charge and provide young people's views on our work and future opportunities.

**Youth Group:** our youth group 'Purple' is made up of young people who have participated on our programmes. They give their time freely to enable the Foundation to develop its work.

**Fundraising:** A number of volunteers distribute collection boxes, rattle buckets and participate in/and support our fundraising events.

**Administration:** volunteers periodically offer administration support and do database entry.

The Foundation would like to thank all its Volunteers for their invaluable support throughout the year

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Report of the Trustees  
for the year ended 31st March 2009**

**ACHIEVEMENT AND PERFORMANCE**

**Charitable activities**

During the financial year, the Foundation commemorated the 16th anniversary of the IRA bombing of Warrington and the 14th anniversary of the setting up of the charity. In this time over 20,000 people have participated in our programmes to become 'Ambassadors for Peace'.

This year has provided opportunities to raise the Foundation's profile and spread the word about our work and successes. As a result of this, the Foundation is receiving many queries from organisations, Councils, Police Forces and schools about its work both regionally and more significantly, nationally. Only financial resources restrict our ability to do more to make a difference in the lives of young people and communities across the U.K.

Survivors for Peace

The Survivors for Peace programme builds on the Foundation's Legacy Project which ran between 2001 and 2007. The new programme works with people affected by conflict and acts of terrorism and aims to inspire them to do something positive with their experience. This includes former soldiers, families of soldiers killed in conflicts around the world, and the bereaved, survivors of terrorist attacks both in the UK and abroad. The Programme is funded by the Big Lottery Fund for 3 years and there are four distinct programme areas for the programme: Advocacy & Awareness Raising, Conflict Resolution & Peace Building, Leadership for Peace and Storytelling & Dialogue. Each of these programme areas provides an opportunity for survivors to share experiences and learn from each other, as well as providing training opportunities for those who wish to do something active and positive, such as work in their own community.

In 2008/09 the Foundation delivered ten residencies and held four informal days for 145 survivors. In the Advocacy & Awareness Raising section, four training courses were held training survivors in the strategic planning, marketing and handling the media, and presentation and PowerPoints skills. Two Storytelling residencies were held and one Conflict Resolution & Peace Building Course. A Leadership for Peace course was run over two weekends, training survivors on how to put their experiences into action. The Critical Incident Response Advisory Group made presentations to the Humanitarian Assistance Programme Board, a cross Government working group looking at a joint response for people affected by major emergencies. The Programme Manager was asked to become part of a Government Expert Working Group putting together Non-Strategic Guidance for Local Authorities regarding Humanitarian Assistance following major emergencies. The programme staff also networked extensively across the field and spoke at conferences and attending training events.

The Foundation also worked on an EU Funded project for Victims of terrorism in Europe. The Survivors for Peace Programme was formally launched at the first EU event, held in Warrington on 30th September 2008, entitled 'The Voice of the Victims: Victims, Empowerment & their Contribution to Society'. The event was attended by 80 people from across Europe, and included victims and agencies working with victims. Programme staff also took 3 survivors to the Madrid 'Voice of the Victims' event on 11th March 2009, the EU Day for Remembrance of Victims of Terrorism.

Leeds: Leadership Development

The Foundation's intervention at South Leeds High School continued as 70 graduates from the Leadership Development programme delivered a day long programme of activities and workshops to their peers. The day long programme ran by the students for the students attracted media interest from the press, TV and Radio.

Throughout the year the Foundation continued to work with the school staff and young people at the school, training 30 members of staff in mediation, an approach which is now formally integrated into the school's behaviour policy. The audit has seen around 300 students and staff participate in focus groups and interviews. As a result of the audit a cohort of students was identified from across a range of age groups. These students will participate in a bespoke residential programme in the spring term of 2009.

The successful model developed through the programme at South Leeds High School has led to further work for the youth and communities team. The Foundation extended its presence in Leeds as work commenced with another school in the West of the city. Two 5 day leadership programmes were delivered to 48 students from Priesthorpe School in March.

Swindon Project

The Foundation was invited by Swindon Borough Council and Wiltshire Police to deliver a Leadership Programme to young people from two colleges and two schools in Swindon. From October up until Christmas four residential courses were undertaken with students from The Ridgeway School and Churchfields School.



**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Report of the Trustees  
for the year ended 31st March 2009**

**ACHIEVEMENT AND PERFORMANCE**

**Charitable activities**

On average there were twenty young people on each course, and they were accompanied by college students from New College and Swindon College who acted as peer mentors and followed a Peer Mentoring Open College Network Course that we delivered concurrently. Depending on their age, the school pupils followed courses on Self awareness and Identity, Prejudice and Discrimination and or Equal Opportunities.

In total there were 91 participants on the residential courses of which 97% passed their OCN qualification.

**The Johnathan Ball Tiny Steps for Peace**

The Tiny Steps for Peace Project is a diversity and social exclusion project for young children (aged 5-7 years) aiming to encourage them to be more aware, accepting, tolerant and inclusive of others regardless of individual difference. Delivered in the children's own classrooms, the project consists of a half day session delivered by Foundation tutors followed by a programme of Circle Time developed by the Foundation and delivered by the class teacher. The half day session incorporates a variety of creative learning techniques such as drama, art, games, puppetry and play. The participating children are interviewed both pre and post project and their awareness and attitudes towards exclusion and diversity are compared in order to fully evaluate the impact of the project.

During the financial year the programme was delivered to children in 2 schools in Chester thanks to funding from M&S Money.

**Northwich**

In the latter part of 2008 the Foundation was approached by Cheshire Police to develop and deliver a programme to support young people within the Rudheath area of Northwich who were involved in low-level gang activity and anti-social behaviour.

The aim of the project was to equip targeted young people with the skills and knowledge to become positive leaders within their community and build sustainable networks of support which would promote and support the development of respectful relationships between young people and adults within the community.

The Foundation delivered two 3-day residential programmes, to 17 specifically chosen young people, which covered elements of conflict transformation, awareness and identity and leadership. The project worked alongside Cheshire Police, Youth Services, Youth Offending Teams and Rudheath High School with the aim that a sustainable strategy for long-term provision could be implemented. Further work is planned with this group in order to prepare them for a community event which will facilitate communication between various groups within the Rudheath area to create a shared vision for the future.

Within Northwich the Foundation was also asked to develop and deliver a leadership and peer mediation programme for a local primary school that was having difficulties with some of their year 5 children who are also becoming involved in low-level gang activity. This project is due to begin in April 2009 and it is envisioned that there will be opportunities for the two projects to overlap in order to promote dialogue, understanding and respectful relationships between the groups.

**Full On**

The "Full On" programme is unique in the UK and is designed to motivate young people by developing their confidence, self-esteem, social and key skills. This contributes to ensuring their full social inclusion and wider educational and community participation. A holistic approach is taken to applying peace-building skills to every aspect of a young person's life by encouraging them to connect in a positive way with the world in which they live and learn. Practical ways to break the cycles of violence and aggression are explored as trainers examine areas of conflict e.g. anger management through innovative learning methods, e.g. role-play and ICT. The programme focus, of social and moral responsibility together with violence and conflict resolution, was developed in direct response to demand. It is unique and over and above statutory educational provision.

The programme delivers nationally recognised qualifications in citizenship and conflict resolution that are accredited by the Open College Network. Currently 91% of young people on the "Full On" programme achieve a qualification. From April 2008 to March 2009 the Foundation worked with 137 young people between the ages of 13 and 19 years through three different contracts.

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Report of the Trustees  
for the year ended 31st March 2009**

**ACHIEVEMENT AND PERFORMANCE**

**Charitable activities**

In September 2008 the Foundation was awarded a 2 year contract from The Learning + Skills Council to deliver the Full On programme to young people aged 14-16 in Warrington who are disengaged or at risk of disengaging from learning. This programme is currently exceeding all targets set in the contract. In addition the Foundation was successful in acquiring funding to deliver extended 12-week 'Full On' programmes to schools and young people across Wigan. These programmes began in January 2009 and utilises links with Wigan Youth Service to provide extensive and sustainable provision for targeted learners. This is the first time that Foundation tutors have worked with a variety of agencies on a single 'Full On' programme and has provided opportunities to develop and pilot intensive 12 week programmes tackling a variety of issues.

The Foundation was also approached by Stockport Council to run three 'Full On' courses which would be accessed by students from all 15 Secondary Schools across Stockport. These programmes were highly successful and feedback from both the project co-ordinator and individual schools is that there has been an obvious and lasting impact on the participating students.

**Fundraising activities**

The Foundation held three main fundraising events during the year - the Valentine Ball, a 'Jail and Bail' event and, for the first time a Christmas Party held at the Centre. In addition, the Foundation took places in the first ever 'Great North Swim' across Lake Windermere at which 25 swimmers were being sponsored for the 1 mile swim. The Foundation also had runners in the Manchester 10k in May.

The Foundation has continued to build relationships with local companies to gain corporate support and in October re-launched the '100 Club' with 17 members signing to support the Foundation with £1,000 per year. The Foundation has gained the support of Customer Service Excellence guru Chris Daffy who ran a training day for members in March which was highly successful.

**Investment performance**

During this financial year the foundation continued to hold its investment account with Bank of Scotland. Obviously given the interest rate reduction during the year this investment did not make the return originally anticipated. This investment is reviewed regularly and other similar products on the market investigated to see if a better rate of return can be achieved. In accordance with investment policy only secure investments are made.

**Internal and external factors**

The Foundation, like many other charities, continues to find securing funding an uphill battle, especially in relation to bid writing. Although the Foundation has had a number of successful 'wins' with bids, it is an increasing competitive market. The funding from the Lottery means that the 'Survivors for Peace' programme will be able to run until 2011, but as there are few funders who are interested in this area of work, replacing this funding will be difficult.

Support received from corporate funders and at events has also reduced due to the world-wide economic situation and this is likely to continue for at least another 12 months.

The Foundation is looking at alternative sources of income and forging more strategic partnerships to strengthen its offering to funders.

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Report of the Trustees  
for the year ended 31st March 2009**

**FINANCIAL REVIEW**

**Financial Review**

Through strict and continuous monitoring of budgets, the Foundation maintained its rolling six month funding this year.

Costs were contained within budget and income resource levels were kept at a reasonable level, due to strong financial management.

Incoming resources exceeded outgoing resources in the year by £7,211. This is after taking into account depreciation costs on the Peace Centre (£38,867). The Balance Sheet remains strong at £1,829,515.

The charity has grown significantly over the past years which has necessitated investment, improvements to a number of systems and an enlarged team. These things are starting to reap rewards.

The charity's wholly owned subsidiary Timjon Co. Limited remains dormant.

The charity will continue to grow in the future and will continue to find alternative forms of funding to maintain its current projects.

**Reserves policy**

The Trustees set a policy whereby unrestricted funds not committed or invested in tangible fixed assets ("free reserves") should equate to 3 months of resources expended. This equates to £55,365 in general funds. At this level, the Trustees feel they would be able to continue the current activities in the event of a significant drop in funding.

At present the free reserves amount £103,458 which is above the target level. The Trustees continue to consider ways in which additional unrestricted funds can be secured.

**Principal funding sources**

The Foundation seeks funding, both restricted and unrestricted from a variety of sources. Major funding for this year came from The Big Lottery, The Learning + Skills Council, Swindon Borough Council, Tudor Trust, Leeds City Council, M & S Money, MWH Global, Department of Foreign Affairs [ROI].

**Investment policy and objectives**

The Foundation's investment policy only allows secured investments to be made.

**FUTURE DEVELOPMENTS**

Plans for future developments include:

**Train the Trainer:** The Foundation has developed this programme to recruit and equip sessional tutors with skills to deliver our programmes. The Foundation is now looking at this programme being formally accredited and is working with Hope University in Liverpool to see how this can link to the professional development scale.

**Consultancy services:** The Foundation is increasingly being asked to work with agencies to assist them develop good practice around cohesion issues and aims to expand this area of work during 2009.

**'Reach' Programme:** The Foundation has developed a partnership with the Warrington Wolves Foundation to run a programme for young people in Warrington in response to the increasing levels of anti-social behaviour and violence in the town. An application to the Big Lottery Young People's Fund has been made for this work.

**RESTRICTED FUNDING NOTES**

**Alternative Curriculum**

Funding for this programme was secured from a private funder to whom a funding request was submitted. It forms part of our Full On programme is aimed at 14-16 year olds who are excluded or at risk of exclusion from mainstream education.

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Report of the Trustees  
for the year ended 31st March 2009**

LSC - Warrington

This joint ESF funded project is part of our Full On programme and was obtained via the LSC tendering process. It is aimed at 14-16 year olds who are excluded or at risk of exclusion from mainstream education in the Warrington area. The funding is restricted for the delivery of this programme and the criteria is set out in the contract.

Wigan Borough Council

This funded project is part of our Full On programme and the Foundation has been subcontracted via the joint ESF/LSC contract awarded to Wigan Borough Council. It is aimed at 14-16 year olds who are excluded or at risk of exclusion from mainstream education in the Wigan area. The funding is restricted for the delivery of this programme and the criteria is set out in the agreed service level agreement.

Tudor Trust

This funding was granted via an application to contribute towards the salary costs of our Programme Manager - Youth & Communities. There are no other restrictions on this funding.

The Tim Parry Leadership Development Programme

This funding was secured by submitting a proposal to the Department of Foreign Affairs and was announced during the visit of the Irish President, Mary McAleese in June 2008. The funding is restricted for use on this programme only.

Leeds Programme

This funding came from Leeds City Council to help tackle issues in two high schools in Leeds. It was restricted for expenditure on these programmes only.

Swindon Programme

This programme was funded by Swindon County Council in partnership with various agencies within the town. It was restricted to run the programme in Swindon only.

Survivors for Peace Programme

This programme is funded through a 3 year grant by The Big Lottery Fund. It is restricted for use to deliver the outcomes laid down in the funding contract.

The Priory

This funding for the development and maintenance of our educational IT suite unfortunately came to an end in January 2008 although we have been able to reserve some of the funding to help with the ongoing maintenance throughout this financial year.

NWDA (International Youth Conference)

This funding was granted to contribute towards the International Youth Conference in partnership with UCLAN. Due to UCLAN's funding limitations the project has been postponed until later in 2009.

It is the policy of the Foundation for Peace that all restricted funding is ringfenced within our reserved funds and these funds are only released as and when the funding criteria has been met and the delivery of the programme has taken place.

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Report of the Trustees  
for the year ended 31st March 2009**

**STATEMENT OF TRUSTEES RESPONSIBILITIES**

The trustees (who are also the directors of The Tim Parry Johnathan Ball Foundation for Peace for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

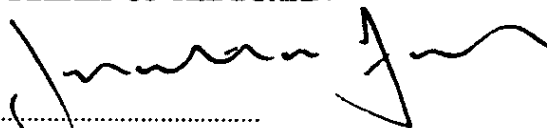
**STATEMENT AS TO DISCLOSURE OF INFORMATION TO AUDITORS**

So far as the trustees are aware, there is no relevant information (as defined by Section 234ZA of the Companies Act 1985) of which the charitable company's auditors are unaware, and each trustee has taken all the steps that they ought to have taken as a trustee in order to make them aware of any audit information and to establish that the charitable company's auditors are aware of that information.

**AUDITORS**

The auditors, Bennett Brooks & Co. Limited, will be proposed for re-appointment at the forthcoming Annual General Meeting.

**ON BEHALF OF THE BOARD:**

  
.....  
J R Ford - Treasurer

Date: 16-09-09 .....

**Report of the Independent Auditors to the Members of  
The Tim Parry Johnathan Ball Foundation  
for Peace**

We have audited the financial statements of The Tim Parry Johnathan Ball Foundation for Peace for the year ended 31st March 2009 on pages fourteen to twenty four. These financial statements have been prepared under the accounting policies set out therein and the requirements of the Financial Reporting Standard for Smaller Entities (effective January 2007).

This report is made solely to the charitable company's members, as a body, in accordance with Section 235 of the Companies Act 1985. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

**Respective responsibilities of trustees and auditors**

The trustees' (who are also the directors of the charitable company for the purposes of company law) responsibilities for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) are set out on page eleven.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 1985 and whether the information given in the Report of the Trustees is consistent with the financial statements.

We also report to you if, in our opinion, the charitable company has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding trustees' remuneration and other transactions is not disclosed.

We read the Report of the Trustees and consider the implications for our report if we become aware of any apparent misstatements within it.

**Basis of audit opinion**

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

**Report of the Independent Auditors to the Members of  
The Tim Parry Johnathan Ball Foundation  
for Peace**

**Opinion**

In our opinion:

- the financial statements give a true and fair view, in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities, of the state of the charitable company's affairs as at 31st March 2009 and of its incoming resources and application of resources, including its income and expenditure for the year then ended;
- the financial statements have been properly prepared in accordance with the Companies Act 1985; and
- the information given in the Report of the Trustees is consistent with the financial statements.



Bennett Brooks & Co. Limited  
Registered Auditors &  
Chartered Accountants  
St George's Court  
Winnington Avenue  
Northwich  
Cheshire  
CW8 4EE

Date: 9 October 2009

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Statement of Financial Activities  
for the year ended 31st March 2009**

	Notes	Unrestricted funds £	Restricted funds £	2009 Total funds £	2008 Total funds £
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds</b>					
Voluntary income	2	103,373	-	103,373	80,817
Activities for generating funds	3	66,396	-	66,396	59,923
Investment income	4	8,147	-	8,147	8,731
<b>Incoming resources from charitable activities 5</b>					
Alternative curriculum fund		-	7,000	7,000	45,000
Tiny steps for peace		-	-	-	9,480
Northern Ireland office		-	-	-	63,243
Priory foundation		-	-	-	5,000
LSC GM		-	-	-	100,940
Leeds FCCBF		-	-	-	25,000
Leeds		-	23,258	23,258	32,473
Swindon		-	38,406	38,406	15,000
Tudor Trust		-	15,000	15,000	30,000
NWDA (International Youth Conference)		-	-	-	10,000
BLF - Survivors for peace		-	199,611	199,611	4,100
LSC - Warrington		-	43,964	43,964	-
Wigan BC		-	5,254	5,254	-
Northwich		-	9,360	9,360	-
<b>Other incoming resources</b>		<u>6,688</u>	<u>-</u>	<u>6,688</u>	<u>-</u>
<b>Total incoming resources</b>		<b>184,604</b>	<b>341,853</b>	<b>526,457</b>	<b>489,707</b>
<b>RESOURCES EXPENDED</b>					
<b>Costs of generating funds</b>					
Fundraising trading: cost of goods sold and other costs	6	41,019	-	41,019	57,142
<b>Charitable activities 7</b>					
Core costs		164,651	-	164,651	111,907
Alternative curriculum fund		-	22,686	22,686	41,950
Tiny steps for peace		-	20	20	9,457
International peace commission		-	1,413	1,413	6,736
Northern Ireland office		-	-	-	70,285
Priory foundation		-	1,690	1,690	4,807
Tim Parry leadership development programme		-	-	-	17,242
LSC GM		-	10,509	10,509	90,682
Bit of Fun		-	-	-	3,275
Leeds FCCBF		-	-	-	25,000
Leeds		-	12,913	12,913	32,475
Swindon		-	44,736	44,736	1,742
Tudor Trust		-	20,000	20,000	25,000
BLF - Survivors for peace		-	147,981	147,981	4,345
LSC - Warrington		-	22,569	22,569	-
Wigan BC		-	3,911	3,911	-
Northwich		-	9,360	9,360	-
<b>Governance costs 8</b>		<u>15,788</u>	<u>-</u>	<u>15,788</u>	<u>15,788</u>
<b>Total resources expended</b>		<b>221,458</b>	<b>297,788</b>	<b>519,246</b>	<b>517,833</b>

The notes form part of these financial statements



**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Statement of Financial Activities  
for the year ended 31st March 2009**

	Notes	Unrestricted funds £	Restricted funds £	2009 Total funds £	2008 Total funds £
<b>NET INCOMING/(OUTGOING) RESOURCES before transfers</b>		(36,854)	44,065	7,211	(28,126)
<b>Gross transfers between funds</b>	16	<u>(1,412)</u>	<u>1,412</u>	<u>-</u>	<u>-</u>
<b>Net incoming/(outgoing) resources</b>		(38,266)	45,477	7,211	(28,126)
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		1,765,226	57,078	1,822,304	1,850,430
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>1,726,960</u>	<u>102,555</u>	<u>1,829,515</u>	<u>1,822,304</u>

The notes form part of these financial statements

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Balance Sheet  
At 31st March 2009**

	Notes	Unrestricted funds £	Restricted funds £	2009 Total funds £	2008 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	12	1,623,502	-	1,623,502	1,666,534
<b>CURRENT ASSETS</b>					
Stocks		1,974	-	1,974	2,276
Debtors: amounts falling due within one year	14	4,343	6,773	11,116	8,649
Cash at bank and in hand		<u>147,765</u>	<u>155,315</u>	<u>303,080</u>	<u>208,885</u>
		154,082	162,088	316,170	219,810
<b>CREDITORS</b>					
Amounts falling due within one year	15	(50,624)	(59,533)	(110,157)	(64,040)
<b>NET CURRENT ASSETS</b>		<u>103,458</u>	<u>102,555</u>	<u>206,013</u>	<u>155,770</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>1,726,960</u>	<u>102,555</u>	<u>1,829,515</u>	<u>1,822,304</u>
<b>NET ASSETS</b>		<u>1,726,960</u>	<u>102,555</u>	<u>1,829,515</u>	<u>1,822,304</u>
<b>FUNDS</b>	16				
Unrestricted funds				1,726,960	1,765,226
Restricted funds				<u>102,555</u>	<u>57,078</u>
<b>TOTAL FUNDS</b>				<u>1,829,515</u>	<u>1,822,304</u>

These financial statements have been prepared in accordance with the special provisions of Part VII of the Companies Act 1985 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective January 2007).

The financial statements were approved by the Board of Trustees on 16-9-09 and were signed on its behalf by:

  
C Parry JP OBE -Trustee

The notes form part of these financial statements

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Notes to the Financial Statements  
for the year ended 31st March 2009**

**1. ACCOUNTING POLICIES**

**Accounting convention**

The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, and in accordance with the Financial Reporting Standards for Smaller Entities (effective January 2007), the Companies Act 1985 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

**Exemption from preparing consolidated financial statements**

The financial statements contain information about The Tim Parry Johnathan Ball Foundation for Peace as an individual charity and do not contain consolidated financial information as the parent of a group. The charity is exempt under Section 248 of the Companies Act 1985 from the requirements to prepare consolidated financial statements.

**Incoming resources**

Incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Donated assets are included at a reasonable estimate of their gross value to the charity.

Grants receivable are recognised in full in the Statement of Financial Activities in the year in which they are receivable and are allocated to the fund and charitable activity to which they relate. Where applicable, the basis for deferral of grants in the year is set out in Note 15.

**Resources expended**

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	-2% on cost
Fixtures and fittings	-25% on reducing balance
Motor vehicles	-25% on reducing balance
Computer equipment	-33% on cost

**Stocks**

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Fixed Assets, including any movements in the year, have been disclosed separately by means of the Designated fund.

**Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the statement of financial activities on a straight line basis over the period of the lease.

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Notes to the Financial Statements - continued  
for the year ended 31st March 2009**

**1. ACCOUNTING POLICIES - continued**

**Value Added Tax**

As the majority of the charity's activities are classified as exempt or non-business activities for the purposes of value added tax, The Tim Parry Johnathan Ball Foundation For Peace is unable to reclaim all the value added tax that it suffers on its purchases. Expenditure in these financial statements is therefore shown inclusive of value added tax.

**Management and administration expenditure**

Staff costs and overheads are allocated to activities on the basis of project budgets.

**Transfer of funds reallocation**

In the year funds have been transferred from general unrestricted funds into restricted funds that would otherwise be considered to be in deficit.

There were minor non material transfers between general and unrestricted funds due to reallocation of costs from prior years, so that all unrestricted funds at the year end agree to funding documents.

**2. VOLUNTARY INCOME**

	2009	2008
	£	£
Donations	97,373	74,817
Donated services and facilities	<u>6,000</u>	<u>6,000</u>
	<u>103,373</u>	<u>80,817</u>

**3. ACTIVITIES FOR GENERATING FUNDS**

	2009	2008
	£	£
Fundraising events	<u>66,396</u>	<u>59,923</u>

**4. INVESTMENT INCOME**

	2009	2008
	£	£
Other fixed asset invest - FII	-	4,603
Deposit account interest	<u>8,147</u>	<u>4,128</u>
	<u>8,147</u>	<u>8,731</u>

All investment income is UK income.

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Notes to the Financial Statements - continued  
for the year ended 31st March 2009**

**5: INCOMING RESOURCES FROM CHARITABLE ACTIVITIES**

		2009	2008
	Activity	£	£
Grants	Alternative curriculum fund	7,000	45,000
Grants	Tiny steps for peace	-	9,480
Grants	Northern Ireland office	-	63,243
Grants	Priory foundation	-	5,000
Grants	LSC GM	-	100,940
Grants	Leeds FCCBF	-	25,000
Grants	Leeds	23,258	32,473
Grants	Swindon	38,406	15,000
Grants	Tudor Trust	15,000	30,000
	NWDA (International Youth		
Grants	Conference)	-	10,000
Grants	BLF - Survivors for peace	199,611	4,100
Grants	LSC - Warrington	43,964	-
Grants	Wigan BC	5,254	-
Grants	Northwich	9,360	-
		<u>341,853</u>	<u>340,236</u>

Grants received, included in the above, are as follows:

	2009	2008
	£	£
Other grants	<u>341,853</u>	<u>340,236</u>

**6. FUNDRAISING TRADING: COST OF GOODS SOLD AND OTHER COSTS**

	2009	2008
	£	£
Opening stock	2,276	4,045
Purchases	10,656	15,079
Closing stock	(1,974)	(2,276)
Trustees' remuneration etc	12,519	12,345
Staff costs	3,833	15,044
Hire of plant and machinery	45	28
Travel	114	287
Other event costs	3,853	4,739
Postage and stationery	162	424
Marketing	643	2,662
Training	-	12
Sundry	8,747	4,740
Professional fees	145	13
	<u>41,019</u>	<u>57,142</u>

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Notes to the Financial Statements - continued  
for the year ended 31st March 2009**

**7. CHARITABLE ACTIVITIES COSTS**

	Direct costs	Totals
	£	£
Core costs	164,651	164,651
Alternative curriculum fund	22,686	22,686
Tiny steps for peace	20	20
International peace commission	1,413	1,413
Priory foundation	1,690	1,690
LSC GM	10,509	10,509
Leeds	12,913	12,913
Swindon	44,736	44,736
Tudor Trust	20,000	20,000
BLF - Survivors for peace	147,981	147,981
LSC - Warrington	22,569	22,569
Wigan BC	3,911	3,911
Northwich	9,360	9,360
	<u>462,439</u>	<u>462,439</u>

**8. GOVERNANCE COSTS**

	2009	2008
	£	£
Staff costs	9,000	9,000
Insurance	788	788
Auditors' remuneration	<u>6,000</u>	<u>6,000</u>
	<u>15,788</u>	<u>15,788</u>

**9. NET INCOMING/(OUTGOING) RESOURCES**

Net resources are stated after charging/(crediting):

	2009	2008
	£	£
Auditors' remuneration	6,000	6,000
Depreciation - owned assets	43,032	44,600
Hire of plant and machinery	1,171	2,291
Accountants fees payroll	<u>839</u>	<u>576</u>

**10. TRUSTEES' REMUNERATION AND BENEFITS**

	2009	2008
	£	£
Trustees' salaries	<u>25,038</u>	<u>24,690</u>
<b>Trustees' Expenses</b>		
	2009	2008
	£	£
Trustees' expenses	<u>1,258</u>	<u>1,522</u>

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Notes to the Financial Statements - continued  
for the year ended 31st March 2009**

**11. STAFF COSTS**

Description	2009	2008
Full On with Warrington LSC	1	1
Legacy NIO	-	2
Fundraising	1	2
Governance	1	1
LSC GM	-	1
Special Projects	2	1
SFP	3	-
Unrestricted	4	4
<b>Total</b>	<b>12</b>	<b>12</b>

Staff costs were as follows:

	2009 £	2008 £
Gross wages	273,567	265,907
Social security costs	26,121	24,873
Pensions	-	-

The number of employees earning £60,000 and above in the year was nil (2008: nil).

The trustees from the charity received no remuneration during the period for their roles as trustees. Mrs W Parry, who is a trustee of the charity, received remuneration from the charity of £25,037. This was ratified by the charity commission. It is for the fundraising and marketing work of the charity and is split 50:50 between fundraising costs and charitable activity costs.

Mr C Parry, who is a trustee of the charity, was reimbursed £1,258 for telephone and travel expenses incurred in the year as part of his work for the charity.

**12. TANGIBLE FIXED ASSETS**

	Freehold property £	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
<b>COST</b>					
At 1st April 2008	1,943,350	132,743	8,000	41,701	2,125,794
Disposals	-	-	-	(80)	(80)
<b>At 31st March 2009</b>	<b>1,943,350</b>	<b>132,743</b>	<b>8,000</b>	<b>41,621</b>	<b>2,125,714</b>
<b>DEPRECIATION</b>					
At 1st April 2008	293,477	117,506	6,576	41,701	459,260
Charge for year	38,867	3,809	356	-	43,032
Eliminated on disposal	-	-	-	(80)	(80)
<b>At 31st March 2009</b>	<b>332,344</b>	<b>121,315</b>	<b>6,932</b>	<b>41,621</b>	<b>502,212</b>
<b>NET BOOK VALUE</b>					
At 31st March 2009	1,611,006	11,428	1,068	-	1,623,502
At 31st March 2008	1,649,873	15,237	1,424	-	1,666,534

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Notes to the Financial Statements - continued  
for the year ended 31st March 2009**

**12. TANGIBLE FIXED ASSETS - continued**

The Freehold property is jointly owned by the Tim Parry Johnathan Ball Foundation For Peace and the NSPCC. The total cost of the land & building is £3,481,830. Included in the total cost of the land & buildings was a gift in kind of £500,000 of the land to the charity.

**13. FIXED ASSET INVESTMENTS**

There were no investment assets outside the UK.

**Fixed Asset Investments**

Timjon Co. Limited is a 100% subsidiary of Tim Parry Johnathan Ball Foundation for Peace. It was purchased for nil consideration in July 2004. It ceased to trade on 31st March 2006. The Charity's investments at the balance sheet date in the share capital of companies include the following:

**Timjon Co. Limited**

Nature of business: Fundraising and sale of goods

Class of shares	% holding	2009	2008
Ordinary	100.00	£	£
Aggregate capital and reserves		5	6,693
(Loss)/Profit for the year		(6,688)	0

**14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2009	2008
	£	£
Accrued income	8,927	4,667
Prepayments	<u>2,189</u>	<u>3,982</u>
	<u>11,116</u>	<u>8,649</u>



**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Notes to the Financial Statements - continued  
for the year ended 31st March 2009**

**15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2009	2008
	£	£
Amounts owed to group undertakings	5	6,693
Amounts owed to participating interests	121	27
Other creditors	50,695	50,261
Accrued expenses	507	7,059
Deferred DFA grant	<u>58,829</u>	<u>-</u>
	<u>110,157</u>	<u>64,040</u>

Included within other creditors is an amount of £29,113 (2008: £34,473) which is held by the Foundation on behalf of all the partners in the Peace Centre.

The grant received in the year from the DFA of £58,829 was deferred at the year end, as the Tim Parry Leadership Development Programme (TPLDP) to which it was restricted was not started during the year due to further funding being necessary to enable the programme to be completed. This funding was received after the year end and it is expected that the programme will be started in the next financial period, 2009-10.

**16. MOVEMENT IN FUNDS**

	At 1.4.08	Net movement in funds	Transfers between funds	At 31.3.09
	£	£	£	£
<b>Unrestricted funds</b>				
General fund	98,692	6,178	(1,412)	103,458
Designated funds	<u>1,666,534</u>	<u>(43,032)</u>	<u>-</u>	<u>1,623,502</u>
	1,765,226	(36,854)	(1,412)	1,726,960
<b>Restricted funds</b>				
Alternative curriculum fund	15,685	(15,685)	-	-
Tiny steps for peace	24	(23)	(1)	-
International peace commission	-	(1,413)	1,413	-
Priory foundation	2,848	(1,690)	-	1,158
LSC GM	10,508	(10,508)	-	-
Leeds	-	10,346	-	10,346
Swindon	13,258	(6,330)	-	6,928
NWDA (International Youth Conference)	10,000	-	-	10,000
BLF - Survivors for Peace	(245)	51,630	-	51,385
Tudor Trust	5,000	(5,000)	-	-
LSC - Warrington	-	21,394	-	21,394
Wigan BC	<u>-</u>	<u>1,344</u>	<u>-</u>	<u>1,344</u>
	57,078	44,065	1,412	102,555
<b>TOTAL FUNDS</b>	<u>1,822,304</u>	<u>7,211</u>	<u>-</u>	<u>1,829,515</u>

**The Tim Parry Johnathan Ball Foundation  
for Peace**

**Notes to the Financial Statements - continued  
for the year ended 31st March 2009**

**16. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	184,604	(178,426)	6,178
Designated funds	-	(43,032)	(43,032)
	<u>184,604</u>	<u>(221,458)</u>	<u>(36,854)</u>
<b>Restricted funds</b>			
Alternative curriculum fund	7,001	(22,686)	(15,685)
Tiny steps for peace	(3)	(20)	(23)
Priory foundation	-	(1,690)	(1,690)
LSC GM	1	(10,509)	(10,508)
Leeds	23,259	(12,913)	10,346
LSC - Warrington	43,963	(22,569)	21,394
Wigan BC	5,255	(3,911)	1,344
Swindon	38,406	(44,736)	(6,330)
BLF - Survivors for Peace	199,611	(147,981)	51,630
Tudor Trust	15,000	(20,000)	(5,000)
Northwich	9,360	(9,360)	-
International peace commission	-	(1,413)	(1,413)
	<u>341,853</u>	<u>(297,788)</u>	<u>44,065</u>
<b>TOTAL FUNDS</b>	<u>526,457</u>	<u>(519,246)</u>	<u>7,211</u>

**17. RELATED PARTY DISCLOSURES**

Within creditors is an amount due to Timjon Co. Limited of £5 (2008: £6,693), a 100% subsidiary of The Tim Parry Johnathan Ball Foundation for Peace. During the year, an amount of £6,688 was written down as agreed by both parties.