

Company Registration Number: SC349355

**REPORT OF THE DIRECTORS AND
ABRIDGED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2017
FOR
GLOBAL NETWORK OF SEX WORK PROJECTS LIMITED
(LIMITED BY GUARANTEE)**



FROSTS
Chartered Accountants and Statutory Auditor
51 Bernard Street
Leith
Edinburgh EH6 6SL

**GLOBAL NETWORK OF SEX WORK PROJECTS LIMITED
(LIMITED BY GUARANTEE)**

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for the Year Ended 31 December 2017**

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**GLOBAL NETWORK OF SEX WORK PROJECTS LIMITED
(LIMITED BY GUARANTEE)**

**COMPANY INFORMATION
for the Year Ended 31 December 2017**

DIRECTORS:

C Devaux
H Zheng
N Isaieva
M A Saurin Romero
A Nshombo
C Navarrete Gil
S-M Trotman
K Win
S Bin Shianian
G B Kata
R J Maley

SECRETARY:

R Morgan Thomas

REGISTERED OFFICE:

The Matrix, 62 Newhaven Road
Edinburgh
EH6 5QB

REGISTERED NUMBER:

SC349355 (Scotland)

AUDITORS:

Frosts
51 Bernard Street
Edinburgh
EH6 6SL

**GLOBAL NETWORK OF SEX WORK PROJECTS LIMITED
(LIMITED BY GUARANTEE)**

**REPORT OF THE DIRECTORS
for the Year Ended 31 December 2017**

The directors present their report together with the abridged financial statements of the company for the year ended 31 December 2017.

PRINCIPAL ACTIVITY

The company (known as NSWP) aims to raise awareness of the health and welfare needs of sex workers around the world, and advocate at global and regional levels for policies and action, which further the human rights of sex workers - these rights include the right to health and a safe working environment free from abuse, violence, and discrimination.

NSWP was established in 1990, as an informal, sex worker-led network open to individuals, organisations and networks who are working to advance male, female and transgender sex workers' human rights and health. As of 2 October 2008, NSWP is registered as a private not-for-profit company limited by guarantee in the United Kingdom. The NSWP Secretariat was established January 2010 in Edinburgh, Scotland UK, where the Global Coordinator, Administration and Financial management are based.

NSWP membership is open to organisations, which endorse the following criteria:

- Acceptance of sex work as work;
- Opposition of criminalisation of sex work; and
- Supporting self-organisation and self-determination of sex workers; and
- Agree with the NSWP aims:
 - Provide practical information and opportunities for information sharing among organisations and projects which provide services to men, women and transsexuals who work in the sex industry;
 - Raise awareness of the health and welfare needs of sex workers;
 - Advocate at regional and global level for policies and action which further the human rights of sex workers. These rights include the right to health and a safe working environment free from abuse, violence and discrimination;
 - Develop and maintain links between service providers, sex worker organisations and relevant international institutions and agencies; and
 - Facilitate opportunities for the voices of sex workers to be heard in relevant international forums.

DIRECTORS

The directors who have held office during the period from 1 January 2017 to the date of this report are as follows:

J Mathenge (resigned 20 February 2017)
K Win
P Jakobsson (resigned 17 August 2017)
H Zheng
N Isaieva
A Nshombo
R Bravo Neira (resigned (2 November 2017)
D Bastian (resigned 20 February 2017)
C Devaux
M A Saurin Romero
M Taylor (resigned 21 December 2017)
G B Kata (appointed 20 February 2017)
R J Maley (appointed 20 February 2017)
C Navarrete Gil (appointed 2 November 2017)
S Bin Shianian (appointed 30 November 2017)
S-M Trotman (appointed 21 December 2017)

STATEMENT OF DIRECTORS' RESPONSIBILITIES

The directors are responsible for preparing the Report of the Directors and the financial statements in accordance with applicable law and regulations.

**GLOBAL NETWORK OF SEX WORK PROJECTS LIMITED
(LIMITED BY GUARANTEE)**

**REPORT OF THE DIRECTORS
for the Year Ended 31 December 2017
(continued)**

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period. In preparing these financial statements, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The directors are also responsible for the maintenance and integrity of the corporate and financial information included on the company's website.

STATEMENT AS TO DISCLOSURE OF INFORMATION TO AUDITORS

So far as the directors are aware, there is no relevant audit information (as defined by Section 418(2) of the Companies Act 2006) of which the company's auditors are unaware, and they have taken all the steps that they ought to have taken as directors in order to make themselves aware of any relevant audit information and to establish that the company's auditors are aware of that information.

AUDITORS

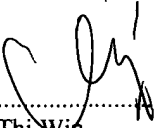
The auditors, Frosts, will be proposed for re-appointment at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

STATEMENT OF CONSENT TO PREPARE ABRIDGED FINANCIAL STATEMENTS

All the members have consented to the preparation of abridged financial statements for the year ended 31 December 2017 in accordance with Section 444 (2A) of the Companies Act 2006.

ON BEHALF OF THE BOARD:


.....
Director: Kay Thi Win

Date: 22 March 2018

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF
GLOBAL NETWORK OF SEX WORK PROJECTS LIMITED
(LIMITED BY GUARANTEE)**

Opinion

We have audited the abridged financial statements of Global Network of Sex Work Projects (Limited by Guarantee) for the year ended 31 December 2017 which comprise the profit and loss account, the balance sheet and the notes to the financial statements. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including FRS 102 Section 1A 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

This report is made solely to the company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the company's members those matters that we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

In our opinion, the financial statements:

- give a true and fair view of the state of the company's affairs as at 31 December 2017 and of its surplus for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with applicable law and International Standards on Auditing (UK) (ISAs (UK)). Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors, including "APB Ethical Standard – Provisions Available for Small Entities (Revised)" and to make the following applicable statement :- In common with many other businesses of similar size and nature, the company use the auditors to assist with the preparation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the directors' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the directors have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the company's ability to continue to adopt the going concern basis of accounting for a period of at least 12 months from the date when the financial statements are authorised for issue.

Opinion on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit, the information given in the Report of the Directors for the financial year for which the financial statements are prepared is consistent with the financial statements and the Report of the Directors has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the company and its environment obtained in the course of the audit, we have not identified material misstatements in the report of the directors.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of directors' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the directors were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemption in preparing the Report of the Directors and from the requirement to prepare a strategic report.

Responsibilities of directors

As explained more fully in the Statement of Directors' Responsibilities set out on pages two and three, the directors are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the directors determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the directors are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the company or to cease operations, or have no realistic alternative but to do so.

Auditors' responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but it is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland).

Stephen Frost (Senior Statutory Auditor)
for and on behalf of FROSTS ACCOUNTANTS LIMITED
Chartered Accountant & Statutory Auditor
51 Bernard Street,
Leith
Edinburgh
EH6 6SL

Signature 

Date: 22 March 2018

**GLOBAL NETWORK OF SEX WORK PROJECTS LIMITED
(LIMITED BY GUARANTEE)**

**ABRIDGED STATEMENT OF INCOME AND RETAINED EARNINGS
for the Year Ended 31 December 2017**

	Notes	31.12.17 £	31.12.16 £
INCOME		1,078,795	1,154,090
EXPENDITURE		1,069,939	1,140,525
OPERATING SURPLUS/(DEFICIT)	2	8,856	13,565
Interest receivable and similar income		-	-
SURPLUS/(DEFICIT) ON ORDINARY ACTIVITIES BEFORE TAXATION		8,856	13,565
Tax on surplus on ordinary activities	4	-	-
SURPLUS/(DEFICIT) FOR THE FINANCIAL YEAR		8,856	13,565

The notes form part of these financial statements

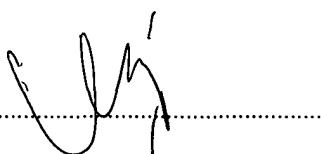
**GLOBAL NETWORK OF SEX WORK PROJECTS LIMITED
(LIMITED BY GUARANTEE)**

**ABRIDGED STATEMENT OF FINANCIAL POSITION
at 31 December 2017**

	Notes	31.12.17 £	31.12.16 £
CURRENT ASSETS			
Debtors	5	439,855	55,134
Cash at bank and in hand		<u>431,039</u>	<u>353,497</u>
		870,894	408,631
PREPAYMENTS AND ACCRUED INCOME		<u>18,086</u>	<u>8,743</u>
CREDITORS			
Amounts falling due within one year	6	755,953	260,001
TOTAL ASSETS LESS CURRENT LIABILITIES		133,027	157,373
ACCRUALS AND DEFERRED INCOME		<u>12,396</u>	<u>45,598</u>
NET ASSETS		<u>120,631</u>	<u>111,775</u>
RESERVES	7	<u>120,631</u>	<u>111,775</u>
		<u>120,631</u>	<u>111,775</u>

All the members have consented to the preparation of abridged financial statements for the year ended 31 December 2017 in accordance with Section 444 (2A) of the Companies Act 2006.

The abridged financial statements, which have been prepared in accordance with the special provisions relating to companies, subject to the small companies regime within Part 15 of the Companies Act 2006, were approved by the directors on 22 March 2018 and were signed by:



Kay Thi Win

Company Number: SC345935 (Scotland)

The notes form part of these financial statements

**GLOBAL NETWORK OF SEX WORK PROJECTS LIMITED
(LIMITED BY GUARANTEE)**

**NOTES TO THE ABRIDGED FINANCIAL STATEMENTS
for the Year Ended 31 December 2017**

1. ACCOUNTING POLICIES

Accounting convention

The abridged financial statements have been prepared in accordance with FRS 102 Section 1A – The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Companies Act 2006, including the provisions permitting an abridged profit and loss account and balance sheet to be prepared.

Income

Income represents funding from grants.

Foreign currencies

Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

Operating Leases

The company is committed to a lease on its accommodation, which is of five years duration ending 31st December 2021 with a break at the end of the third year. All rents are charged to the abridged statement of income and retained earnings.

2. OPERATING SURPLUS

The operating surplus is stated after charging:

	31.12.17	31.12.16
	£	£
Auditor's remuneration	<u>3,300</u>	<u>3,300</u>

3. EMPLOYEES

The average number of persons employed by the company during the year was 6 (2016 – 6).

4. TAXATION

Analysis of the tax charge

No liability to UK corporation tax arose on ordinary activities for the year ended 31 December 2017 nor for the year ended 31 December 2016.

5. **DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.17	31.12.16
	£	£
Debtors	<u>439,855</u>	<u>55,134</u>

6. **CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.17	31.12.16
	£	£
Taxation and social security	6,063	5,129
Other creditors	<u>749,890</u>	<u>254,872</u>
	<u>755,953</u>	<u>260,001</u>

7. **RESERVES**

	£
At 1 January 2017	111,775
Surplus for the year	<u>8,856</u>
At 31 December 2017	<u>120,631</u>

8. **OPERATING LEASE COMMITMENTS**

At the balance sheet date, the company had a rent commitment under a non-cancellable operating lease of £11,500 p.a. for a period of four years with a break in the lease after two years. There was no such commitment at the end of the previous year.

9. **ULTIMATE CONTROLLING PARTY**

There was no ultimate controlling party during the year.

10. **GENERAL INFORMATION**

Global Network of Sex Work Projects Limited is a private company limited by guarantee and incorporated in Scotland. Its registered office is The Matrix, 62 Newhaven Road, Edinburgh, EH6 5QB.

The financial statements are presented in Sterling, which is the functional currency of the company.

The notes form part of these financial statements

Income
Grants
Miscellaneous

Personnel & Professional												
Global Coordinator	69,270.45	-	3,000.00	8,629.81			31,520.11		13,324.77		6,662.37	
Operations manager	44,025.84						20,490.79				20,370.63	
Programme Manager	44,635.84						22,879.18				17,854.30	
Admin & Membership Officer	23,731.00			11,432.78			4,830.33				5,804.89	
Senior Policy Officer	39,815.36			2,992.27			21,290.46					
Senior Programme Officer	29,384.00											
Communications Officer	33,819.07			9,204.20			13,372.89		6,642.59			
Policy Officer	28,954.74			27,397.99								
Consultants: Advocacy tools	42,856.76				1,731.76	60.00	16,948.96	4,641.45	15,494.57			
IT Network Maintenance & support	3,600.00						783.00		2,817.00			
Regional Correspondents	3,346.00						2,023.50		1,322.50			
Website development & support	1,621.08					390.00	834.11		396.97			
Publications & Resources	22,009.81					3,296.71	3,078.85	4,891.33	1,486.92			
Translation	24,034.16					3,636.45	6,545.02	1,829.05	7,134.54			
sub-total	413,106.35	-	3,000.00	59,859.05	1,731.76	7,383.16	144,617.20	11,362.03	48,619.88	-	50,694.19	-
Activities												
NWP Board travel & expenses	28,523.63					1,800.00	13,874.22		12,849.41			
NWP Staff & Consultant travel & expenses	51,011.19			1,861.65	4,514.00	19,435.67	92.00	9,741.65				
Consortium travel & Expenses	23,918.51									4,065.00	13,644.40	
Capacity building programme: financial and programme management, governance	-											
Global - financial management, governance, proposal writing & reporting	25,078.07					6,501.00	6,095.91					
Global - community led evaluation of SWIT	19,929.54											
Global - CEDAW engagement	9,471.02			9,471.02								
Global - Global Fund engagement	28,788.58											
Africa	116,242.27					4,170.83	51,420.33			54,277.93		
Asia Pacific	130,134.92										8,831.18	97,273.00
North America & Caribbean	28,942.26											27,359.51
Europe: SWAN	81,193.40											
Europe: ICRSE	19,736.64											19,736.64
Latin America	32,959.70											
sub total	595,931.95	-	-	-	11,332.47	16,985.83	91,026.13	92.00	22,591.04	4,065.00	13,644.40	54,277.93
Operating costs												
Bare & sundry charges	3,378.96			861.09			314.70		517.13		1,259.13	
Communication	4,818.05			3,361.00			1.00				1,048.42	
Office supplies - stationery, small furnishings, hard/software	3,574.53			2,418.00			556.41		800.12			
Professional fees - Accounts & audit	16,129.00			1,943.54			4,834.51				6,845.26	
Property costs	24,079.17						13,485.09		12,594.08			
sub total	55,979.71	-	-	8,583.63	-	-	20,991.71	-	15,911.33	-	9,175.81	-
Capital costs												
IT Equipment	4,921.20						2,823.60					
sub total	4,921.20	-	-	-	-	-	2,823.60	-	-	-	-	-
TOTAL	1,047,939.21	-	3,000.00	68,442.68	13,064.43	24,348.99	259,458.64	11,454.03	85,122.27	4,065.00	73,514.40	54,277.93
SURPLUS/(DEFICIT)	8,855.37	-	7,723.48	-	-	-	-	-	-	-	-	-

Global Network Of Sex Work Projects
Statement of Income & Retained Earnings
Year Ended 31 December 2017

Statement of Income & Retained Earnings		32 CF	32	33	38 CF	47 CF	48 CF	50 CF	45+57+58	53 + 56	59	60	61-65	67+68	70	
Year Ended 31 December 2017																
		Total	RCNF Europe: SWAN 2016 CF	RCNF Europe: SWAN	RCNF Latin America	RCNF GF 2016 CF	RCNF GF Africa 2016 CF	RCNF GF Asia Pacific 2016 CF	RCNF GF Europe: SWAN 2016 CF	MAC AIDS	Alliance Consultancy	CIAC Kenya	IWRAP-AP	CIAC Global	Global Fund Global	Global Fund Asia Pacific
Income		E	E	E	E	E	E	E	E	E	E	E	E	E	E	E
Grants		1,074,071.50	3,859.84	46,160.20	32,959.70	7,980.82	3,824.19	5,095.69	893.56	74,911.25	14,859.03	11,505.97	2,255.00	41,052.29	50,955.91	760.85
Miscellaneous		4,723.48														
		1,078,794.98	3,859.84	46,160.20	32,959.70	7,980.82	3,824.19	5,095.69	893.56	74,911.25	14,859.03	11,505.97	2,255.00	41,052.29	50,955.91	760.85
Personnel & professional																
Global Coordinator		69,270.65												1,875.25	5,189.19	
Operations manager		44,025.86										148.70				2,423.36
Programme Manager		44,635.84												1,631.16	2,271.20	
Admin & Membership Officer		23,731.00										122.44			1,338.36	
Senior Policy Officer		39,815.36							14,891.38							
Senior Programme Officer		29,386.00				6,138.00								16,368.00	6,880.00	
Communications Officer		33,819.09							3,945.00							
Policy Officer		28,954.74													1,556.75	
Consultants: Advocacy leads		42,856.76							1,979.82				2,000.00			
IT Network Maintenance & support		3,600.00														
Regional Correspondents		3,346.00														
Website development & support		1,421.08														
Publications & Resources		22,009.81							7,049.00					2,207.00		
Translation		26,036.16				173.65			4,389.48					1,136.40	1,149.35	
sub-total		413,106.35	-	-	-	6,311.65	-	-	-	32,274.88	-	271.34	2,000.00	23,217.81	20,828.21	-
Activities																
NSWP Board travel & expenses		28,523.63														
NSWP Staff & Consultant travel & expenses		51,011.19				957.40			7,695.73			1,737.84		4,775.25		
Consortium travel & Expenses		23,918.51				716.00						2,962.18		530.73		
Capacity building programme: Financial and programme management, governance		-														
Global - financial management, governance, proposal writing & reporting		25,078.07								3,122.16		9,359.00				
Global - community led evaluation of swit		19,929.54														
Global - CEDAW engagement		9,471.02														
Global - Global Fund engagement		28,788.58													28,788.58	
Africa		116,242.29					3,816.87							2,556.33		
Asia Pacific		130,136.92						5,095.69		16,592.93				1,583.27		760.85
North America & Caribbean		28,942.26												1,582.75		
Europe: SWAN		81,193.60	3,859.84	46,160.20					893.56	15,225.55	11,896.85			3,157.60		
Europe: ICRIE		19,736.64														
Latin America		32,959.70			32,959.70											
sub total		595,931.95	3,859.84	46,160.20	32,959.70	1,473.40	3,816.87	5,095.69	893.56	42,656.37	14,859.03	11,096.84	-	14,185.93	28,788.58	760.85
Operating costs																
Bank & sundry charges		3,378.96											255.00	171.91		
Communication		4,818.05												387.63		
Office supplies - stationery, small furnishings, hard/software		3,574.53														
Professional fees - Accounts & audit		18,129.00													1,339.12	
Property costs		26,079.17														
sub total		55,979.71	-	-	-	-	-	-	-	-	-	-	255.00	559.54	1,339.12	-
Capital costs																
IT Equipment		4,921.20												2,097.60		
sub total		4,921.20	-	-	-	-	-	-	-	-	-	-	-	2,097.60	-	-
TOTAL		1,067,739.21	3,859.84	46,160.20	32,959.70	7,985.05	3,816.87	5,095.69	893.56	74,911.25	14,859.03	11,368.18	2,255.00	40,060.88	50,955.91	760.85
SURPLUS/(DEFICIT)		8,855.77	-	-	-	4.23	7.32	-	-	-	-	137.79	-	991.41	-	-

Global Network Of Sex Work Projects
Statement of Income & Retained Earnings
Year Ended 31 December 2017

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	Total	UNDP (Unkages)
Income	£	£
Grants	1,074,071.50	28,028.30
Miscellaneous	4,723.48	
	<u>1,078,794.98</u>	<u>28,028.30</u>

Personnel & professional		
Global Coordinator	69,270.65	5,067.15
Operations manager	44,025.86	592.38
Programme Manager	44,435.84	
Admin & Membership Officer	23,731.00	
Senior Policy Officer	39,815.36	641.25
Senior Programme Officer	29,384.00	
Communications Officer	33,819.09	632.41
Policy Officer	28,954.74	
Consultants: Advocacy lead	42,854.76	
IT Network Maintenance & support	3,600.00	
Regional Correspondents	3,344.00	
Website development & support	1,421.08	
Publications & Resources	22,009.81	
Translation	24,034.16	
sub-total	413,106.35	6,935.19
Activities		
NSWP Board travel & expenses	28,523.43	
NSWP Staff & Consultant travel & expenses	51,011.19	
Consortium travel & expenses	23,918.51	
Capacity building programme: financial and programme management, governance		
Global - financial management, governance, proposal writing & reporting	25,078.07	
Global - community led evaluation of SWP	19,929.54	19,929.54
Global - CEDAW engagement	9,471.02	
Global - Global Fund engagement	28,788.58	
Africa	114,242.29	
Asia Pacific	130,134.92	
North America & Caribbean	28,942.26	
Europe: SWAN	81,193.60	
Europe: ICRIE	19,736.64	
Latin America	32,959.70	
sub-total	595,931.95	19,929.54
Operating costs		
Bank & sundry charges	3,378.96	
Communication	4,818.05	
Office supplies - stationery, small furnishings, hard/software	3,574.53	
Professional fees - Accounts & audit	18,129.00	1,163.57
Property costs	26,079.17	
sub-total	55,979.71	1,163.57
Capital costs		
IT Equipment	4,921.20	
sub-total	4,921.20	-
TOTAL	<u>1,069,959.21</u>	<u>28,028.30</u>
SURPLUS/(DEFICIT)	<u>8,855.77</u>	<u>-</u>