

Company registration number: **12531864**

**Create (Cornwall) C.I.C.**

**Company limited by guarantee**

**UNAUDITED FILLETED FINANCIAL STATEMENTS**

**for the year ended 31 March 2023**



# Create (Cornwall) C.I.C.

## Statement of Financial Position

31 March 2023

	2023	2022
	£	£
Fixed assets	363,167	48,435
Current assets	23,216	9,096
Prepayments and accrued income	213,032	5,559
Creditors: amounts falling due within one year	(143,506)	(2,000)
<b>Net current assets</b>	<b>92,742</b>	<b>12,655</b>
<b>Total assets less current liabilities</b>	<b>455,909</b>	<b>61,090</b>
Creditors: amounts falling due after more than one year	(37,698)	(28,337)
Accruals and deferred income	(449,248)	(50,691)
<b>Net liabilities</b>	<b>(31,037)</b>	<b>(17,938)</b>
<b>Capital and reserves</b>	<b>(31,037)</b>	<b>(17,938)</b>

### NOTES TO THE FINANCIAL STATEMENTS

#### 1 General information

The company is a private company limited by guarantee and is registered in England and Wales. The address of the registered office is Donald Thomas Centre Camborne Contemporary Crafts Hub, Chapel Street, Camborne, Cornwall, TR14 8EF, England.

# Create (Cornwall) C.I.C.

## Statement of Financial Position (continued)

31 March 2023

### 2 Average number of employees

The average number of persons employed by the company during the year was 4 (2022: 3).

For the year ending 31 March 2023, the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

### Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the micro-entity provisions and have been delivered in accordance with the provisions applicable to companies subject to the small companies regime.

These financial statements were approved by the board of directors and authorised for issue on 1 August 2023, and are signed on behalf of the board by:

A C Hatherell

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Angela Hatherell (Aug 2, 2023, 9:07am)

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A Hatherell

Director

Company registration number: 12531864

# CIC 34

## Community Interest Company Report

**For official use**  
(Please leave blank)

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*Please  
complete in  
typescript, or  
in bold black  
capitals.*

**Company Name in  
full**

Create (Cornwall) CIC

**Company Number**

12531864

**Year Ending**

31/03/2023

This template illustrates what the Regulator of Community Interest Companies considers to be best practice for completing a simplified community interest company report. All such reports must be delivered in accordance with section 34 of the Companies (Audit, Investigations and Community Enterprise) Act 2004 and contain the information required by Part 7 of the Community Interest Company Regulations 2005. For further guidance see chapter 8 of the Regulator's guidance notes and the alternate example provided for a more complex company with more detailed notes.

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## **PART 1 - GENERAL DESCRIPTION OF THE COMPANY'S ACTIVITIES AND IMPACT**

In the space provided below, please insert a general account of the company's activities in the financial year to which the report relates, including a description of how they have benefited the community.

We are disseminating skills, creating communities, instilling a passion for creativity and supporting networks through shared learning and making.

Some specific examples of community projects:

- Running a number of workshops with homeless people in collaboration with Coastline Housing.
- Running creativity for wellbeing classes for NHS staff in partnership with Arts Well.
- Delivering after school pottery classes in collaboration with Cornwall Neighbourhoods for Change (CN4C) who are also involved in our reporting to funders.
- Running a tiling project with Girls Assemble CIC, encouraging girls to become interested in construction skills.
- Hosting and running a number of community open days to engage local people with the building renovation and embed them in our creative community.

Our courses benefit the mental health of attendees as well as their upskilling in ceramics, glass and jewellery making.

Some quotes from course and workshop attendees:

- "Without any intention to join for anything other than making things, I soon discovered that community-based art-making improved my stress levels."
- "Ceramics helps me to enter into a 'flow state' and as a result and as a result it's helped me through significant periods of stress in my life as well as being a valuable creative outlet."
- "Creativity feeds the soul and we need it especially in these difficult times."
- "Although I joined the jewellery making group with some trepidation at the age of 82 I found working with likeminded people of a wide age range gave me the confidence that I could create something worthwhile."

*(If applicable, please just state "A social audit report covering these points is attached").*

*(Please continue on separate continuation sheet if necessary.)*

**PART 2 – CONSULTATION WITH STAKEHOLDERS** – Please indicate who the company's stakeholders are; how the stakeholders have been consulted and what action, if any, has the company taken in response to feedback from its consultations? If there has been no consultation, this should be made clear.

Attendees of both commercial and funded courses and workshops and people hiring equipment are asked for feedback and the work produced on courses and classes is documented with photographs and often shared on social media with permission.

Feedback and repeat business from representatives from local community groups and community supporting businesses informs further collaborations.

We ran a series of local community and family open days to engage the local community in the building renovation. Community members made tiles which become part of the mosaic in the new accessible toilets to embed their ideas into the renovated building.

Create (Cornwall) CIC Director Angela Hatherell is on the Camborne Town Deal Board to ensure that the Contemporary Crafts Hub is strategically aligned with the other Town Deal projects and overall the Town Deal funding can be put to best use to benefit the people of Camborne. She is also on the communications sub-committee to help ensure the people of Camborne and the wider population are aware of the work that the Town Deal funding is investing in. Create CIC is in receipt of funding from DLUHC for capital works to renovate the building and make creativity accessible to anyone in the town, through Camborne Town Deal. This requires quarterly reporting on progress, outputs and outcomes.

Create CIC is in receipt of funding from ERDF for capital works to renovate the building and make creativity accessible to anyone in the town, through Community Led Local Development (CLLD). This requires regular reporting on progress, outputs and outcomes.

We collect feedback and have had repeat business from representatives (staff and students) from local colleges and universities informing further collaborations.

*(If applicable, please just state "A social audit report covering these points is attached").*

**PART 3 – DIRECTORS' REMUNERATION** – if you have provided full details in your accounts you need not reproduce it here. Please clearly identify the information within the accounts and confirm that, "There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed" (See example with full notes). If no remuneration was received you must state that "no remuneration was received" below.

The aggregate amount of emoluments paid to or receivable by directors in respect of qualifying services was £75,104.

There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed.

**PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION** – Please insert full details of any transfers of assets other than for full consideration e.g. Donations to outside bodies. If this does not apply you must state that “no transfer of assets other than for full consideration has been made” below.

No transfer of assets other than for full consideration has been made.

*(Please continue on separate continuation sheet if necessary.)*

## PART 5 – SIGNATORY

The original report must be signed by a director or secretary of the company

Signed



Date

02/08/2023

You do not have to give any contact information in the box opposite but if you do, it will help the Registrar of Companies to contact you if there is a query on the form. The contact information that you give will be visible to searchers of the public record:

Office held (delete as appropriate) Director/Secretary

Jane Smith, Director	
Create Contemporary Crafts Hub	
Donald Thomas Centre, Chapel Street, Camborne	
TR14 8EF	Tel 01209 716927
DX Number	DX Exchange

**When you have completed and signed the form, please attach it to the accounts and send both forms by post to the Registrar of Companies at:**

*For companies registered in England and Wales:* Companies House, Crown Way, Cardiff, CF14 3UZ  
DX 33050 Cardiff

*For companies registered in Scotland:* Companies House, 4<sup>th</sup> Floor, Edinburgh Quay 2, 139  
Fountainbridge, Edinburgh, EH3 9FF DX 235 Edinburgh or LP – 4 Edinburgh 2

*For companies registered in Northern Ireland:* Companies House, 2nd Floor, The Linenhall, 32-38  
Linenhall Street, Belfast, BT2 8BG