

**JAMAICA 2000  
63 Linden Lea  
Finchfield  
Wolverhampton  
WV3 8BQ**

**Company No. 03922008  
Charity 1087138**

**Accounts for the year ended  
28th February 2013**

**FRIDAY**



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**A17 29/11/2013 #35**

**COMPANIES HOUSE**

**\*A2LN96SO\***

**A33 22/11/2013 #230**

**COMPANIES HOUSE**

## **JAMAICA 2000**

### **DIRECTORS REPORT Year Ended 28th February 2013**

The directors have pleasure in submitting their Report for the period ended 28th February 2013

#### **PRINCIPAL ACTIVITIES**

To support the development of educational links with and to research and provide education and training in relating to gaining respect and recognition for Jamaican language and culture

#### **RESULTS**

The results are shown on page two

#### **DIRECTORS**

The directors during the year under review were

Stephen Brooks  
Elizabeth Millman  
Velma Bennett  
Leonora Williams

#### **MEMBERS GUARANTEE**

The company is incorporated as a company limited by guarantee and does not have a share capital  
The liability of each member is fixed at an amount not to exceed £1

#### **SMALL COMPANY EXEMPTION**

In the opinion of the directors, the company qualifies as a small company and the report and accounts have been prepared on that basis

*Elizabeth Millman* 20.11.13 ELIZABETH MILLMAN.

Director

63 Linden Lea  
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Wolverhampton  
WV3 8BQ

**JAMAICA 2000**  
**Company No 03922008**  
**Charity 1087138**

**Statement of Financial Activities (incorporating an Income and Expenditure Account)**  
**Year Ended 28th February 2013**

	Unrestricted	2013 Restricted	Total	2012 Total
<b>From generated funds</b>				11221
Voluntary income				
Investment income				
<b>From activities to generate funds</b>				
<b>From Charitable Activities</b>				15468
Service Provision	3454		3454	
<b>Other Incoming Resources</b>				
<b>Total incoming resources</b>	3454		3454	26690
<b>Cost of generating funds</b>				
Charitable activities	3898		3898	26487
Governance costs	72		72	60
<b>Other Resources Expended</b>				
<b>Total resources expended</b>	3970		3970	26547
<b>Net change in resources before transfers</b>	(516)		(516)	143
<b>Transfers between funds</b>				
<b>Net change in resources</b>	(516)		(516)	143
<b>Brought Forward Funds</b>	1161		1161	1018
<b>Carried Forward Funds</b>	645		645	1161

**JAMAICA 2000**  
**Company No 03922008**  
**Charity 1087138**  
**Balance Sheet**  
**As at 28th February 2013**

	<u>2013</u>	<u>2012</u>
<b>Fixed Assets</b>	-	17
<b>Current assets</b>		
Debtors.      Trade Debtors		
Prepayments and accrued income		
Cash at bank and in hand	730	1264
<b>Total current assets</b>	<u>730</u>	<u>1264</u>
<b>less. Liabilities</b>		
Creditors:		
Amounts falling due within one year		
Trade Creditors		
Accruals	85	120
	<u>85</u>	<u>120</u>
<b>Net Current Liabilities</b>	<u>645</u>	<u>1144</u>
<b>Over one year</b>	-	-
<b>Net assets</b>	<u><u>645</u></u>	<u><u>1161</u></u>
<b>The funds of the charity</b>		
Unrestricted income funds	645	1161
Restricted income funds		
<b>Total funds</b>	<u><u>645</u></u>	<u><u>1161</u></u>

- (a) The company was entitled to exemption from audit under section 477 of the Companies Act 2006.**
- (b) No notice has been deposited under section 476**
- (c) The directors acknowledge their responsibilities for:**

  - (i) Ensuring that the company keeps accounting records which comply with section 386, and**
  - (ii) Preparing accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practise: Accounting and Reporting by Charities**
- (d) These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime**

**Director.**

Shullman ELIZABETH MILLMAN.

Approved by the board: 20.11.13

**The accompanying notes form an integral part of these accounts.**

# JAMAICA 2000

## Notes to the accounts Year Ended 28th February 2013

### 1 Accounting Policies

#### Basis of the preparation of the accounts

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Statement of Recommended Practice (SORP), 'Accounting and Reporting by Charities' published in March 2005, and the Companies Act 2006

#### Incoming resources

All incoming resources are recognised when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy  
Income is deferred only when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that income is to be expended in a future period

#### Depreciation

Depreciation is calculated to write down the cost or valuation, less estimated residual value, of all tangible fixed assets over their expected useful lives on a straight line basis

The rate applicable is 25% for computer equipment

### 2 Voluntary Income

	2013 Unrestricted	Restricted	Total	2012 Total
Others	-	-	-	11221
Total				<u>11221</u>

### 3 Tangible Fixed Assets

	Computer Equipment	Total
Cost		
At 1st March 2012	267	267
Additions/disposals	-	-
At 28th February 2013	<u>267</u>	<u>267</u>
Depreciation		
At 1st March 2012	250	241
Charge for the year	17	9
At 28th February 2013	<u>267</u>	<u>250</u>
Net Book Value		
At 1st March 2012	<u>17</u>	<u>26</u>
At 28th February 2013	<u>-</u>	<u>17</u>

### 4 Creditors. amounts due within one year

	2013 Total	2012 Total
Trade creditors	85	120
Accruals		
	<u>85</u>	<u>120</u>

# JAMAICA 2000

## Notes to the accounts Year Ended 28th February 2013

### 5 Net incoming/outgoing resources for the year

	2013 Total	2012 Total
This is stated after charging		
Depreciation	17	9

### 6 Taxation

The Charity is exempt from Corporation Tax on its charitable activities

### 7 Movements in funds

	Balance 01.03.2012	Movements in year		Transfers	Balance 28 02 2013
		Incoming	Outgoing		
Unrestricted Funds	1161	3454	3970		645
	1161	3454	3970		645

### 8 Related Party Disclosures

None

**JAMAICA 2000**  
**Statement of Financial Activities (Incorporating an Income and Expenditure Account)**

**Natural Classification**  
**Year Ended 28th February 2013**

	Unrestricted
	£
<b><u>Receipts</u></b>	
Grant	
Training and Advice	3454
Donations	
Interest	
<b>Total Receipts</b>	<hr/> 3454
<b><u>Expenditure</u></b>	
Training	
Independent Examination	
Travel and Other	1386
Events	2495
Professional Fees	72
Premises	
Bank Charges	
Depreciation	17
<b>Total Expenditure</b>	<hr/> 3970
<b>Net Income</b>	(516)
<b>Transfers to/from</b>	
<b>Brought Forward</b>	1161
<b>Carned Forward</b>	<hr/> 645 <hr/>

## **JAMAICA 2000 Trustees Report 2012 - 2013:**

We started the year with high hopes at our new base in Birmingham at Hagley House, with a programme of activities, linked with Starlight Enterprises, with joint accreditation around the development of work around the specialist and consultancy services to support schools in UK with BME families and young people to develop personal capacity in relation to social mobility through training in employment skills, personal development, cultural diversity awareness and emotional intelligence

In addition our main activities have been around continuing to pilot and develop "Widening Horizons" school partnerships between Jamaica and UK, working with DfID and British Council and Jamaican Ministry of Education Regions, supported by Learning Links International. We made this our Jamaica 50th Anniversary project, as well as supporting and attending a range of celebration activities.

Progress was made with Wolverhampton / Hanover (Region 4) links with a very successful visit to Jamaica in February 2012 with the Head Teacher of Uplands Junior School, Mrs Leslie Ward, to their partner school in Cacoon, Hanover. A return visit was made by Principal, Mrs Carole Grant, to Wolverhampton when she visited a number of schools and met representatives of Jamaica 2000 at our AGM during her visit. This visit was followed on by a joint project led by Yasus Afari, with both schools to create a jointly written poetry book called "Building a Bridge of Friendship" which was endorsed by the Jamaican High Commissioner. Staff from two of the Wolverhampton / Kingston (Region 1) links, also received teachers from their link schools in Kingston, and then teachers from Wolverhampton visited their link schools in Kingston

In March 2012 a delegation from Birmingham, including Liz Millman, were hosted by the Region 5 Team in Mandeville and generated a lot of interest in links to be developed as part of our Jamaica 50th Anniversary focus, and in establishing a legacy for Birmingham in recognition of hosting the Olympic Athletes at their pre-Olympics Training Camp

However at the height of the jubilations about the Jamaican athlete's outstanding Olympic achievements and the wonderful celebrations of the Jamaica 50th Anniversary, we were devastated to hear that Jamaican schools links with UK schools were no longer to be eligible for British Council funding. This really pulled the rug out from under our feet, and we devised "Plan A" which was to continue to link schools, but seek sponsorship or funding elsewhere. We did not manage to get anyone to provide sponsorship or funds, so as "Plan B" St Thomas Primary School in Birmingham funded their exchange with McIntosh Memorial Primary School in Mandeville, but no other schools were able to find funding in a similar way. The lack of support by the British Council for Jamaican School links with the UK was seen as a real blow by the Jamaican Ministry of Education, who took over the sensitive discussions required, which eventually resulted in the re-instatement of funding support

Towards the end of the year, we lost the opportunity to use the premises at Hagley House and at the same time it was agreed that Jamaica 2000 would pass over to Learning Links International the work to develop the "Rastafari Heritage" project. This decision proved to



be appropriate and Learning Links International has been able to support "Rastafari Heritage" to become the organisation to lead the introduction of Rastafari in the portfolio of support for faiths through the Prison chaplaincies in England and Wales. During the year Rastafari Heritage team also developed links with Fairfield House where Haile Selassie stayed during his time in UK, and the team are now represented on the working group looking to develop the facilities there. Jamaica 2000 still maintains an active interest in these developments.

Jamaican professionals and creative artistes, including Yasus Afari, continued to support Jamaica 2000 with a range of developments including the promotion of school workshops on Jamaica with poetry, language and culture. Jamaica 2000 was able to raise the profile of our activities again through supporting Yasus Afari's "Pomedy Show" tour for a second year.

Unfortunately our plans to appoint a Treasurer during the year did not work out and our fundraising activities were not very focussed. However we have continued to work successfully acknowledging the close links we have established with other organizations, especially schools. This has enabled us to cover any overheads involved and supported our activities, resulting in us achieving far more than could be anticipated. We are also grateful for the expenses that individuals bear when carrying out activities which link with our aims.

We were successful in gaining funding that covered the costs of the Local Authority exchange of delegations between Birmingham and Mandeville.

Thanks go to our Executive Secretary, Liz Millman, who stepped in again to keep the books, as well as continuing to be the driving force in maintaining our focus on education links, Jamaican language and heritage research, and also for providing admin and management support from her Community Interest Company "Learning Links International".

**Stephen Brooks (Chair)** [sbrooksai@yahoo.co.uk](mailto:sbrooksai@yahoo.co.uk)

**On behalf of the Board of Directors / Trustees of JAMAICA 2000**

**21 5 2013**