

**JAMAICA 2000
63 Linden Lea
Finchfield
Wolverhampton
WV3 8BQ
Company No. 03922008
Charity 1087138**

**Trustees Report and Accounts for the year ended
28th February 2011**

Contents:	Page
Report of the Trustees	2 to 4
Report of the Independent Examiner	5
Financial Report and Accounts	6 to 10



JAMAICA 2000

Report of the Trustees for the year ended 28th February 2011

The trustees who are also directors of the charity, present their report with the financial statements of the charity for the year ended 28th February 2011. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03922008 (England and Wales)

Registered Charity number

1087138

Registered office

63 LINDEN LEA
FINCHFIELD
WOLVERHAMPTON
W MIDS
WV3 8BQ

Trustees

Stephen Brooks
Liz Millman
Velma Bennett
Joslyn Ross

Accountants

Wolverhampton Voluntary Sector Council Community Accountant
16 Temple Street
Wolverhampton
WV2 4AN

Bankers

National Westminster Bank Plc, 65 Church Street, Bilston
Wolverhampton
WV14 0BF

COMMENCEMENT OF ACTIVITIES

The charity was incorporated on 9th February 2000 as a company limited by guarantee.

OBJECTS

To advance the education of the public in Jamaica and in the UK by the provision of computers and other IT equipment and associated teaching and training.

JAMAICA 2000 Chairman's Report 2010 – 2011

Although there was little financial activity during the year, there was still a good range of activity

The very successful Heritage Lottery Funded project "The Roots and Development of Rastafan in the West Midlands" www.rastafanwestmidlands.co.uk was followed up by another application to research "Rastafan Works" However this was not successful and further work on another application took place The Rastafan Heritage Team have remained focused and thanks go to Moqapi Selassie, Habte Wold, Liz Millman and Yasus Afari, who respond to queries and maintain the focus Links were established with the HM Prison Service and a request to make a presentation at the British Library to the British Archivists Association was received

The past year has also seen a significant development in the development of links with a range of organisations, and especially in developing ways to work with Learning Links International CIC, which has been set up and is led by Liz Millman to try to develop projects with other British Commonwealth countries, especially in West Africa There has also been significant development in our work locally

Jamaican Language and Culture

A series of meetings and negotiations have been held during the year to try to move forward with developments to better recognise and respect Jamaican as a language in its own right The University of the West Indies, Jamaica Language Unit, published "Ow fi nt Jumeycan"

During 2010 Liz and Natalie joined forces with specialists from other Caribbean and African communities to set up the Caribbean and African Languages Network (CALN) which is chaired by Dr Morgan Dalphinis, author of the classic book "African and Caribbean Languages"

An invitation to attend the Caribbean Languages Conference held at the University of the West Indies in January 2011 came from the Jamaica Language Team at UWI to Liz Millman and Natalie Fagan Brown Sponsorship from Learning Links International enabled both Liz and Natalie to attend to represent the developments relating to Jamaican in the UK

"J2K Enterprise and Education"

As part of the review undertaken during the year in terms of our response to supporting local services in Wolverhampton, we have developed work under the name "J2K Enterprise and Education" to respond to local youth and business needs

In managing the transition "J2K Enterprise and Education" took on the franchise for Wolverhampton Black Boys Can under the patronage of former Wolverhampton MP Rob Marris and moved to take a more active role within Wolverhampton Youth Services, taking a lead role in the Wolverhampton Black and Mixed Race Multi Agency Forum In October 2010 the Jamaican High Commissioner launched the Wolverhampton Black Boys Can at an event held in Stewart Street

Jamaican Wolverhampton School Links

Activities continued during the year to attempt to develop links between schools in Hanover, Jamaica and Wolverhampton There were several staff changes at the DfID in Kingston, but eventually the DfID offered to support Wolverhampton Local Authority to apply for Local Authority Visit Funds to enable 3 teachers to exchange and establish links The application was submitted for a link with Hanover but this was granted as a link for Wolverhampton with Kingston Schools However some schools have kept a focus on Hanover links

Three staff from Wolverhampton visited Kingston in November 2010 and plans were put in place for the visit back to Wolverhampton to prepare to launch the Local Authority school links project

As ever, we extend grateful thanks for the support of the Jamaican High Commissioner as Patron of Jamaica 2000 and for all those who have taken an active role or been active in any way in their support.

Stephen Brooks
Chairman Jamaica 2000

FINANCIAL REVIEW

RESERVES POLICY

The trustees have considered the level of reserves they wish to retain appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The trustees aim to ensure that the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with the United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the charitable company and of the surplus or deficit of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently,
- make judgements and estimates that are reasonable and prudent,
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provisions the Companies Act 2006 relating to small companies.

ON BEHALF OF THE BOARD



Trustee/Director

PRINT NAME

Date ELIZABETH MILLMAN

Independent examiner's report to the trustees of JAMAICA 2000

report on the accounts of the company for the period ended 31st March 2011, which are set out on the succeeding pages

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the Act), as amended by the Companies Act 2006 and that an independent examination is needed

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to

- examine the accounts under section 43 of the Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 386 of the Companies Act 2006,
and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice Accounting and Reporting by Charities

have not been met, or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

John Higson FCMA
Employee of Wolverhampton Voluntary Sector Council
5 Temple Street
Wolverhampton WV2 4AN

JAMAICA 2000
Statement of Financial Activities (incorporating an Income and Expenditure Account)
Year Ended 28th February 2011

	Unrestricted	2011 Restricted	Total	2010 Total
From generated funds				
Voluntary income	870		870	25100
Investment income				21
From activities to generate funds				
From Charitable Activities				
Service Provision				
Other Incoming Resources				
Total incoming resources	870		870	25121
Cost of generating funds				
Charitable activities	1048		1048	23456
Governance costs	90		90	692
Other Resources Expended				
Total resources expended	1139		1139	24148
Net change in resources before transfers	(269)		(269)	973
Transfers between funds				
Net change in resources	(269)		(269)	973
Brought Forward Funds	1287		1287	314
Carried Forward Funds	1018		1018	1287

JAMAICA 2000

Balance Sheet

As at 28th February 2011

	<u>2011</u>	<u>2010</u>
Fixed Assets	26	35
Current assets		
Debtors: Trade Debtors		
Prepayments and accrued income		
Cash at bank and in hand	1052	1613
Total current assets	<u>1052</u>	<u>1613</u>
less: Liabilities		
Creditors:		
Amounts falling due within one year		
Trade Creditors	-	-
Accruals	(60)	(361)
	<u>(60)</u>	<u>(361)</u>
Net Current Liabilities	<u>992</u>	<u>1252</u>
Over one year	-	-
Net assets	<u>1018</u>	<u>1287</u>
The funds of the charity		
Unrestricted income funds	1018	1287
Restricted income funds		
Total funds	<u>1018</u>	<u>1287</u>

- (a) The company was entitled to exemption from audit under section 477 of the Companies Act 2006.
- (b) No notice has been deposited under section 476.
- (c) The directors acknowledge their responsibilities for:
- (i) Ensuring that the company keeps accounting records which comply with section 386, and
 - (ii) Preparing accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities.
- (d) These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Director:

Signature

Elizabeth Millman

Name

ELIZABETH MILLMAN

Approved by the board: 24/11/11

The accompanying notes form an integral part of these accounts.

JAMAICA 2000
Statement of Financial Activities (incorporating an Income and Expenditure Account)

Natural Classification
Year Ended 28th February 2011

	Unrestricted
	£
<u>Receipts</u>	
Donations/Fundraising	870
Interest	
Total Receipts	870
<u>Expenditure</u>	
Training	589
Professional Fees	330
Independent Examination	90
Bank Charges and interest	120
Depreciation	9
Total Expenditure	1139
Net Income	(269)
Transfers to/from	
Brought Forward	1287
Carried Forward	1018

JAMAICA 2000

Notes to the accounts Year Ended 28th February 2011

1 Accounting Policies

Basis of the preparation of the accounts

These financial statements have been prepared under the historical cost convention and in accordance with Accounting and Reporting by Charities, Statement of Recommended Practice (SORP revised 2005), and applicable accounting standards

Incoming resources

All incoming resources are recognised when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy

Income is deferred only when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that income is to be expended in a future period

Resources expended

These have been analysed using a natural classification

Depreciation

Depreciation is calculated to write down the cost or valuation, less estimated residual value, of all tangible fixed assets over their expected useful lives on a reducing balance basis

The rate applicable is 25% for equipment

2 Voluntary Income

	Unrestricted	2011 Restricted	Total	2010 Total
Others	870		870	25100
Total	870		870	25100

3 Tangible Fixed Assets

	Equipment	Total
Cost		
At 1st March 2010	267	267
Additions/disposals		
At 28th February 2011	267	267
Depreciation		
At 1st March 2010	232	232
Charge for the year	9	9
At 28th February 2011	241	241
Net Book Value		
At 28th February 2011	35	35
At 28th February 2010	26	26

JAMAICA 2000

Notes to the accounts Year Ended 28th February 2011

4 Debtors

2011 Total	2010 Total
---------------	---------------

Trade debtors
Prepayments

5 Creditors: amounts due within one year

2011 Total	2010 Total
---------------	---------------

Trade creditors
Accruals

60	361
----	-----

60	361
----	-----

6 Creditors: amounts due after one year

2011 Total	2010 Total
---------------	---------------

Other Creditors

7 Net incoming/outgoing resources for the year

2011 Total	2010 Total
---------------	---------------

This is stated after charging

Depreciation

9	12
---	----

8 Taxation

The Charity is exempt from Corporation Tax on its charitable activities

9 Movements in funds

Balance 01.04.2010	Movements in year Incoming	Outgoing	Transfers	Balance 31 03.2011
-----------------------	-------------------------------	----------	-----------	-----------------------

Unrestricted Funds	1287	870	1139	1018
--------------------	------	-----	------	------

1287	870	1139	1018
------	-----	------	------

10 Related Party Disclosures

None