ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED
28TH FEBRUARY 2008

JAMAICA 2000

(A Company Limited by Guarantee)

CHARITY REGISTRATION No: 1087138
COMPANY REGISTRATION No: 03922008

Independent Examiners Ltd
Sovereign Centre
Poplars
Yapton Lane
Walberton
West Sussex
BN18 0AS

JAMAICA 2000
(A COMPANY LIMITED BY GUARANTEE)

CONTENTS

JAMAICA 2000
(A COMPANY LIMITED BY GUARANTEE)

REPORT OF THE DIRECTORS
FOR THE YEAR ENDED 28TH FEBRUARY 2008

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1087138
COMPANY REGISTRATION NUMBER	03922008
START OF FINANCIAL YEAR	1st March 2007
END OF FINANCIAL YEAR	28th February 2008
DIRECTORS AT FEBRUARY	Stephen Brooks Liz Millman Velma Bennett Zetto (Osburgh) Widney Jacqueline Morais
REGISTERED ADDRESS	Unit 1 Imex Centre Wolverhampton WV2 4AN
DATE OF INCORPORATION	9th February 2000
GOVERNING DOCUMENT	
	Memorandum and Articles Of Association incorporated on 9th February 2000 as amended by Special resolution dated 4th November 2000
BANKERS	National Westminster Bank Plc Bilston Branch 65 Church Street West Midlands WV14 0BF
ACCOUNTANTS	Independent Examiners Ltd Sovereign Centre Poplars Yapton Lane Walberton West Sussex BN18 0AS
OBJECTS	
	To advance the education of the public in Jamaica and in the United Kingdom by the provision of computers and other information technology equipment and associated teaching and training.

JAMAICA 2000
(A COMPANY LIMITED BY GUARANTEE)
REPORT OF THE DIRECTORS
FOR THE YEAR ENDED 28TH FEBRUARY 2008

Chairman's Report March 2007 – February 2008

This was JAMAICA 2000's ninth year of activity. The charity was launched in May 1999 and a wide range of individuals, groups and organisations have been involved with Jamaica 2K in UK and Jamaica in a wide range of activities since JAMAICA 2000 was set up:

- organising very successful, groundbreaking conferences and events in UK and Jamaica
- arranging more than 30 exchange visits between UK and Jamaica
- packing, sending and receiving well over 1,000 computers
- sharing lots of good practice and learning from things that have not gone so well!

This year we have continued to support a range of activities in the UK and in Jamaica:

- Actively engaging with the University of the West Indies and the UK's Chartered Institute of Linguists on the recognition of Jamaican as a language in it's own right, the living legacy of the Trans-Atlantic Slave Trade
- Supporting the delivery of the first accredited programmes in Jamaican in the UK
- Running a Summer School in Jamaica with the University of the West Indies
- Organising conferences and seminars with City College Birmingham on English for Speakers of Caribbean Languages to address study issues in English
- Producing a pack on ESoCL
- Working with the Post and Telecommunications Department in Kingston to support the set up of their Learning Centre and Crèche
- Supporting the new Jamaican Foundation for Lifelong Learning (previously JAMAL) to explore possible ways to develop effective approaches for adult literacy study
- Supporting, with City College Birmingham, Jamaican Community Colleges (especially related to literacy, numeracy and ICT, study support etc.)
- Developing links with Caribbean publishers, through CAPNET and UK's Bright Books, to increase availability of children's books for the Caribbean in the UK

Jamaica 2K has continued to work closely with the Post and Telecommunications Department in Kingston, our Co-ordinator in Jamaica Melvah Blake is Director of Human Resources.

Jamaica 2K has also continued to work closely with City College Birmingham where Liz Millman is Director of Faculty: Skills for Life. As Liz is also the Co-ordinator of the College's Caribbean links this is enabling some of the work started by Jamaica 2K has been taken on in her new role with support from the College. This has mainly focused on piloting the Jamaican Language and Culture course, and working on English Language Support for Caribbean Language Speakers.

March – June 07

Work continued on the development of a resource collection of Caribbean Publications, catalogued by Mary Nelson, and the development of teaching materials undertaken by Natalie Fagan-Brown to support the Jamaican Language and Culture course and to follow up the successful conferences.

The development of a partnership, led by Jamaica 2K, with CAPNET and Bright Books has developed successfully and Bright Books now have an extensive collection of Caribbean publications available on line.

Active Learning have also been supported by Jamaica 2K with advice on the compilation of Caribbean Resource Kits for 3 – 7 and 7 – 11 year olds.

Jamaica 2K was represented at a Reception for the Jamaican Prime Minister, Portia Simpson Miller in June held in the West Midlands .

Jamaica 2K was active at the Jamaican Diaspora event held later in June, promoting our work and supporting Bright Books with their excellent collection of Caribbean Children's Books. However Jamaica 2K's support for the Birmingham Jamaican Diaspora Education Group has not been very effective this year and this is currently being reviewed.

The first accredited Jamaican Language and Culture Course was successfully completed in June 07. Professor Peter Patrick was the external examiner.

JAMAICA 2000
(A COMPANY LIMITED BY GUARANTEE)
REPORT OF THE DIRECTORS
FOR THE YEAR ENDED 28TH FEBRUARY 2008

July – September 07

Jamaica 2K organised a "Jamaican Language Summer School" entitled "Writing Jamaican - the Jamaican Way" in July at the University of the West Indies, Mona Campus, Kingston. The event was well supported, 10 supporters of Jamaica 2K found the airfares to enable them to attend, along with local representatives.

Negotiations also took place with one of Jamaica 2K's long term supporters, Dub Poet Yasus Afari, who agreed to travel to UK to support Jamaica 2K during the UK's Black History Season, to promote his book "Overstanding Rastafari" and to give a specific focus to Jamaican and "Dread Taak".

Numerous meetings were held with the organisations we have links with in Jamaica to ensure that contacts are maintained.

October – December 07 Black History Season 2007

Yasus Afari accepted an invitation from Jamaica 2K to support Black History Month activities in the UK. He presented certificates to the successful graduates from the Awarding Body Consortium Jamaican Language and Culture course.

Jamaica 2K also supported City College Birmingham's Learning Links programme which aimed to bring teachers and students together from Jamaica, the Gambia and the UK to research and present information relating to the Trans Atlantic Slave Trade and People Trafficking today. This has since become the basis of the Learning Links International Project.

A training day for Supplementary School staff was held in London with Shirley Carby from Carlong, Natalie Fagan-Brown and Yasus Afari all making contributions.

Kelly Magnus author of "Little Lion" worked with the Jamaica 2K Team on the Caribbean Children's Literature focus.

The work of Jamaica 2K with City College Birmingham was wrapped up with training events for staff on English for Speakers of Caribbean Languages (ESoCL).

January – February 08

Jamaica 2K was represented at the Supplementary Schools Conference in Birmingham – to present information about developments in recognition of Jamaican Language and Culture.

Liz Millman was invited to Jamaica as a guest at Yasus Afari. She was able to attend the annual "Poetry in Motion" event held in Mandeville, Jamaica, as well as having a range of meetings with the organisations that we have links with to ensure that these essential contacts are maintained

Senior Learner of the Year for England.

In the New Year John McAnuff, one of Jamaica 2K's enthusiastic supporters, who successfully achieved his Awarding Body Consortium qualification in Jamaican Language and Culture and was nominated as an Outstanding Adult Learner NIACE Award. His achievement was recognised with the award of Senior Learner of the Year for England.

John heard about the new Jamaican Language class at City College Birmingham and although he lived in London, this did not deter him from travelling up to Birmingham every Saturday morning for the year long course, never missing a session and usually being the first to arrive at class. John also paid his own way to complete his studies, joining a Jamaican Language Summer School Workshop entitled "Writing Jamaican - the Jamaican Way" held at the University of the West Indies campus in Kingston in July 07. So in addition to travelling more than 3,000 miles over the duration of the course, he added another 12,000 miles and obtained additional certification from the University of the West Indies Jamaican Language Unit.

Jamaica 2K's support for the Birmingham Jamaican Diaspora Education Group, chaired by Monica Coke, has not been very effective this year and this is currently being reviewed.

The proposed UK Festival of Caribbean Children's Literature has had to be kept on hold, until we can get funding for this.

Stephen Brooks
Chairman of Jamaica 2K
Jamaica 2000

JAMAICA 2000
(A COMPANY LIMITED BY GUARANTEE)
REPORT OF THE DIRECTORS
FOR THE YEAR ENDED 28TH FEBRUARY 2008

Treasurer's Report March 2007 – February 2008

Liz Millman has carried on as Acting Treasurer this year, but from March 2008 a new Treasurer has been identified to take the role on.
This year saw some issues with cash flow, but the year has ended with some cash in the account.

This year saw many activities funded by active members and the organisations that support our work. The exception to this was the work undertaken on the ESoCL project which was successfully completed by Feb 08. Much of this work was initially funded by individuals who were repaid as funds allowed.

Plans are now in hand to refocus on fund finding for the substantial portfolio of projects we are involved with in future.

Liz Millman
Executive Secretary and Acting Treasurer of Jamaica 2K

Statement of Director's responsibilities:
Company law requires the directors to prepare financial statements for each financial year which gives a true and fair view of the state of affairs of the company and of the profit or loss of the company during that period. In preparing those financial statements the directors are required to:

(i) select suitable accounting policies and then apply them consistently,
(ii) make judgements and estimates that are reasonable and prudent,
(iii) prepare financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. In preparing this report the directors have taken advantage of special exemption applicable to small companies conferred by part ii of schedule 8 of the Companies Act 1985.

I approve the attached statement of financial activities and balance sheet for the year ended 28th February 2008, and confirm that I have made available all information necessary for its preparation.

Signed On Behalf Of The Directors Elizabeth Millman

Date Elizabeth Millman 17.11.2008.

JAMAICA 2000

(A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 28TH FEBRUARY 2008

Incorporating income and expenditure account

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2008/07 £	TOTAL 2007/06 £
INCOMING RESOURCES					
Incoming Resources from Generated Funds					
Voluntary Income	3a	744	0	744	0
Activities for Generating Funds	3b	7,980	0	7,980	400
Bank Interest	3c	0	0	0	3
TOTAL INCOMING RESOURCES		**8,724**	**0**	**8,724**	**403**
RESOURCES EXPENDED					
Costs of Generating Funds					
Bank Charges	4a	0	0	0	195
Charitable Activities	4b	6,975	0	6,975	1,447
Governance Costs	4c	303	0	303	348
TOTAL RESOURCES EXPENDED		**7,278**	**0**	**7,278**	**1,990**
NET INCOMING/ (OUTGOING) RESOURCES		**1,446**	**0**	**1,446**	**-1,587**
Total Funds Brought Forward		-799	0	-799	788
TOTAL FUNDS CARRIED FORWARD		**647**	**0**	**647**	**-799**

Movements on all reserves and all recognised gains and losses are shown above. All of the organisation's operations are classed as continuing.

The notes on pages 8 to 11 form part of these financial statements.

JAMAICA 2000

(A COMPANY LIMITED BY GUARANTEE)

BALANCE SHEET

AS AT 28TH FEBRUARY 2008

	Note	Unrestricted Funds £	Restricted Funds £	28-Feb-08 Total £	28-Feb-07 Total £
Fixed Assets					
Tangible assets	2	63	0	63	84
Current Assets					
Cash at bank and in hand		887	0	887	0
Total Current Assets		**887**	**0**	**887**	**0**
Creditors: amounts falling due within one year	6	303	0	303	883
NET CURRENT ASSETS		584	0	584	-883
NET ASSETS		**647**	**0**	**647**	**-799**
Funds of the Charity					
General Funds		647	0	647	-799
Total Funds		**647**	**0**	**647**	**-799**

The Directors have:

a) taken advantage of the Companies Act 1985 in not having these Accounts audited under Section 249A(1) (Total Exemption).

b) confirmed that no notice has been deposited under Section 249B(2) of the Companies Act 1985.

c) acknowledged their responsibilities for ensuring that the Company keeps accounting records which comply with Section 221 of the Companies Act 1985.

d) acknowledged their responsibilities for preparing Accounts which give a true and fair view of the Company as at the end of the year and of its surplus or deficit for the financial year in accordance with the requirements of the Companies Act 1985, so far applicable to the Company.

e) taken advantage of the exemptions conferred by part III of schedule 8 of the Companies Act 1985 on the basis that the Company, in their opinion, qualifies as a small company.

Approved by the Directors on 17/11/08 and

Elizabeth Millman

Signed on their behalf by Elizabeth Millman, Trustee

JAMAICA 2000
(A COMPANY LIMITED BY GUARANTEE)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 28TH FEBRUARY 2008

1. ACCOUNTING POLICIES
Incoming Resources
Recognition of Incoming Resources
These are included in the Statement of Financial Activities (SOFA) when:
- the charity becomes entitled to the resources;
- the Directors are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability

Incoming Resources with related expenditure
Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA.

Grants and Donations
Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax reclaims on Donations and Gifts

Incoming resources from tax reclaims are included in the SOFA in the same financial period as the gift to which they relate
Contractual Income and Performance Related Grants
This is only included in the SOFA once the related goods or services has been delivered

Gifts in Kind
Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.

Donated Services and Facilities
These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer Help

The value of any voluntary help received is not included in the accounts but is described in the Directors' annual report
Investment Income
This is included in the accounts when receivable.

Investment gains and losses
This included any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

Expenditure and liabilities

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance Costs
Include costs of the preparation and examination of statutory accounts, the costs of the Directors' meetings and cost of any legal advice to Directors on governance or constitutional matters.

Grants with performance conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output.

JAMAICA 2000
(A COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 28TH FEBRUARY 2008

Changes in Accounting policies and previous accounts
There has been no change to the accounting policies (variation rules and methods of accounting) since last year, and no changes to the previous accounts.

Grants payable without performance conditions
These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remain in control of the charity.

Support Costs
Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of the resources, e.g. allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Assets
Tangible fixed assets for use by the charity
These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or, if gifted, at the value to the charity on receipt.

Investments
Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at Directors' best estimate of market value.

Depreciation is calculated at a rate to write off the cost of tangible fixed assets on a reducing balance basis over their estimated useful lives. The rates applied per annum are as follows:

I.T. Equipment	25%

No depreciation is charged to freehold property as the property is maintained to such a standard that the estimated residual value is not less than cost.

2. TANGIBLE FIXED ASSETS

		Unrestricted £	Restricted £	Total £
EQUIPMENT				
Cost	28-Feb-07	267	0	267
Additions		0	0	0
Cost at	28-Feb-08	267	0	267
Depreciation	28-Feb-07	183	0	183
Charge		21	0	21
Depreciation at	28-Feb-08	204	0	204
Net Book Value	28-Feb-08	63	0	63
Net Book Value	28-Feb-07	84	0	84

The annual commitments under non-cancelling operating leases and capital commitments are as follows:
28th February 2008 : None
28th February 2007 : None

JAMAICA 2000
(A COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 28TH FEBRUARY 2008

3. INCOMING RESOURCES	Unrestricted Funds £	Restricted Funds £	TOTAL 2008/07 £	TOTAL 2007/06 £
a) Voluntary Income				
Donations	744		744	0
	744	**0**	**744**	**0**
b) Activities for Generating Funds				
Conference Fees	2,980		2,980	400
ESoCL	5,000		5,000	0
	7,980	**0**	**7,980**	**400**
c) Bank Interest				
Interest	0		0	3
	0	**0**	**0**	**3**
4. RESOURCES EXPENDED				
a) Bank Charges				
Bank Charges	0		0	195
	0	**0**	**0**	**195**
b) Charitable Activities				
Administration Costs	408		408	0
Catering	140		140	654
Conference Costs	2,675		2,675	0
Depreciation	21		21	28
Donation	228		228	30
ESoCL	3,200		3,200	0
Expenses	55		55	55
Facilitators Cost/Books	0		0	77
Miscellaneous	134		134	0
Printing	114		114	0
Travel Expenses	0		0	603
	6,975	**0**	**6,975**	**1,447**
c) Governance Costs				
Independent Examiners Fees	303		303	348
	303	**0**	**303**	**348**

5. RESTRICTED FUNDS

There are no restricted funds held by the Charity during this or the previous financial period.

6. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Fund £	Restricted Fund £	Total 28-Feb-08 £	Total 28-Feb-07 £
Independent Examiners Fees	303	0	303	348
Bank Overdraft	0	0	0	535
	303	0	303	883

10. STAFF COSTS AND NUMBERS

There were no employees, employed by the Charity during the financial year.

11. DIRECTORS AND OTHER RELATED PARTIES

No payments were made to directors or any persons connected with them during this financial period. No material transaction took place between the organisation and a trustee or any person connected with them.

12. RISK ASSESSMENT

The Directors actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Directors have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

13. RESERVES POLICY

The directors have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The directors aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The directors will endeavour not to set aside funds unnecessarily.