

Jewish Home Network Limited

Report of the Directors and Trustees

and

Financial Statements for the Year Ended

30 November 2013

Company Number 7442718

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Jewish Home Network Limited

Trustee's Annual Report

For the year ended 30 November 2013

Address: 146 Finchley Lane, London NW4 1DB

Registered Charity No: 1139214

The trustees present their report along with the financial statements of the charity for the year ending 31st December 2013. The financial statements have been prepared in accordance with the accounting policies and comply with the charity's trust deed and applicable law.

Trustees

The trustees who served throughout the year were:

Mr Jacques Cadranel
Mr Martin Bandel
Mr David Cass

Objectives and activities

The overriding objective of the charity is to create, deliver and support appropriate charitable programmes and events connected with the Jewish faith as the trustees shall from time to time determine.

The charity primarily operates in the UK but also has strong connections with the Lubavitch Foundation in the USA.

This support includes providing and delivering, and assisting with the provision and delivery of, facilities to help educate people of the Jewish faith so as to develop their mental and spiritual needs. A counselling support is also provided and delivered to Jewish people facing challenging personal situations to assist them with being able to overcome their challenges and to face the future in a positive way.

During the past year all funds expended were to deliver this charity's own activities.

The JHN's principal objectives are:

- The promotion of the Jewish religion for the benefit of the public;
- The advancement of education and Jewish culture, history and heritage;
- Providing assistance to families suffering from hardship; and
- Organising educational seminars

In meeting some of its objectives JHN sometimes works closely with certain other charitable organisations.

Achievements and performance

Adult education

Education is at the heart of Jewish thought and knowledge. The JHN provides various different levels of thought provoking, engaging and spiritually uplifting discussions which are attended by a wide a diverse range of people in various communities. Our focus is not merely at the traditional book learning method. We provide informal learning experiences that will help and assist individuals and families across the religious spectrum ranging from the non-affiliated to the more observant which help them to be able to make meaningful life choices.

Family learning is our latest initiative which enables a family as a whole to grow and prosper in an interactive and harmonious way.

We have a number of regular programmes which have become popular. These include:

- Lunch and Learn – for city business people usually held at the offices of a firm of lawyers.
- Torah and Tea – especially for women.
- One to One Learning – sessions are held both daytime and evenings.
- Family Learning – sessions are usually held in the particular family's homes.
- Rosh Chodesh Group – monthly group meeting for all ages.
- 60 Second Thought – calls are made to individuals on a weekly basis to give them a “thought for the day”.

Youth activities

Our children and youth are the key to the future of our community. Providing educational and social programmes for children will excite them and involve them with Jewish tradition. JHN engages the next generation through a number of innovative initiatives making Judaism fun and accessible, and giving them first-hand experiences. These initiatives include:

- Rap with the Rabbi – teenagers in conversation.
- Oholei Yosef Yitzchak – focussed on children learning.
- Pizza and Parsha – living with the weekly Torah portion.
- Avos Ubonim – father & son learning together.
- Bar Mitzvah Club – for pre Bar Mitzvah boys.
- Teens at Risk – programs to engage children who may have drugs or other social problems.

Other regular activities

Being consistent and constant in the services we provide is very important to ensure that each individual receives the support they need in a caring and healthy manner. JHN facilitates daily visits to senior citizens providing them with a sense of hope and belonging. This helps to ensure that they do not feel forgotten and feel that they are still very much part of the community. For many, this has been a true lifeline and it has added value to their lives. For some it has given them spiritual hope and inspiration that they say they would not have got otherwise.

- Daily visits to senior citizens in care and private homes
- Business Network
- Hospital Visits and Support
- Shabbat and Festival Celebrations

Financial Review

Reserve funds at the year end amounted to £10,495 which reflects the increase in donations during the year and which has enabled JHN to build up a reserve of its own, independent of Lubavitch UK. The funds are held at Barclays as it is not considered that there are sufficient reserves to invest at this stage.

Plans for the Future

JHN remains committed to its core objectives which are set out in some detail in this report. The trustees are pleased with the significant progress and recognition achieved over the year and subsequent to the year end. In particular, JHN is working closely with Jewish Care and providing support visits to senior citizens in its care homes on a weekly basis which has received a positive feedback.

In planning the activities for the years ahead the trustees will continue to increase JHN's reach and impact in particular in the areas reported on above. The trustees are mindful that JHN is a small charity dependent upon a dedicated team of people, essentially volunteers, to deliver its activities and that this is likely to be the case for the foreseeable future. In this regard the trustees do not envisage JHN raising significant sums for the purposes of making grants to other charitable organisations but for the purposes of increasing JHN's own activities and reach.

Trustees Responsibilities in Relation to the Financial Statements

The Trustees are responsible for preparing the Trustees Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards. The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Observe the methods and the principles of the charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy the financial position of the charity and enable them to ascertain that the financial statement comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees on 18 September 2014 and signed on their behalf by:

 (Trustee)
M Bandel

Jewish Home Network Limited

Abbreviated Balance sheet at 30 November 2013

Company number 7442718	Note	2013 £	2012 £
Current assets			
Cash at bank and in hand		10,745	2,100
		<u>10,745</u>	<u>2,100</u>
Creditors: amounts falling due within one year	2	250	-
Net current assets		<u>10,495</u>	<u>2,100</u>
Net assets		<u>10,495</u>	<u>2,100</u>
Funds at 30 November 2013			
Unrestricted funds	3	10,495	2,100
		<u>10,495</u>	<u>2,100</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

Members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies' regime.



M Bandel
Director

Approved by the Board on 18 September 2014

Jewish Home Network Limited

Statement of Financial Activities for the Year Ended 30 November 2013

	Note	2013 £	2012 £
Incoming Resources			
Voluntary income		34,975	23,165
Total Incoming Resources		<u>34,975</u>	<u>2,100</u>
Resources Expended			
Charitable activities		25,779	21,065
Governance costs		801	-
Total Resources Expended		<u>26,580</u>	<u>21,065</u>
Net Incoming Resources		8,395	2,100
Total funds brought forward		2,100	-
Total funds carried forward		<u><u>10,495</u></u>	<u><u>2,100</u></u>

Jewish Home Network Limited

Notes forming part of the unaudited financial statements for the year ended 30 November 2013

1 ACCOUNTING POLICIES

1.1 Basis of Accounting

The financial statements have been prepared on the basis of historical cost in accordance with Accounting and Reporting by Charities – Statement of Recognised Practice (SORP 2005) and with Accounting Standards and comply with the Charities Act 2011.

1.2 Incoming Resources

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SoFA) when:

- The charity becomes entitled to the resources;
- The trustees are virtually certain they will receive the resources; and
- The monetary value can be measured with sufficient reliability

Grants and Donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources

1.3 Expenditure and Liabilities

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance costs

Includes costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Grants Payable

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in control of the charity.

1.4 Turnover and Activity

The company is a registered charity (number 1139214). Its classification is education & training, religious activities and relief of poverty through the provision of services, making grants to individuals and organisations. Turnover represents the value of donations received.

2 CREDITORS

	2013 £	2012 £
Accruals	250	-
	<u>250</u>	<u>-</u>

3 FUNDS

	Total Unrestricted Funds
	£
Balance	2,100
Surplus for the year	8,644
Balance at 30 November 2013	<u>10,744</u>

4 Share capital

The company is limited by guarantee.

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Jewish Home Network Limited

**On accounts for the year
ended**

30 November 2013

**Charity no
(if any)**

1139214

Set out on pages

4 - 7

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

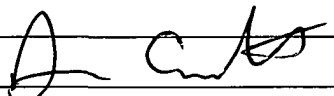
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

18 September 2014

Name:

Andrew Simon Granatt

**Relevant professional
qualification(s) or body
(if any):**

ACEA

Address:	17 Highpoint
	Eversleigh Road
	New Barnet, Herts EN5 1LS

Section B

Disclosure

N/A