

REGISTERED COMPANY NUMBER: NI637587 (Northern Ireland)
REGISTERED CHARITY NUMBER: 107360

Report of the Trustees and
Financial Statements
for the Year Ended 31 December 2022
for
Rumble.Vision Ltd

McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

**Contents of the Financial Statements
for the Year Ended 31 December 2022**

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**Report of the Trustees
for the Year Ended 31 December 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and Aims

RUMBLE was first birthed in September 2011. Our vision and mission remain the same now as it was then:

RUMBLE is movement reaching men, connecting them to Jesus and equipping them to live authentically for God. We partner with churches and organisations to lead a local and effective ministry for men.

Our Values

RELENTLESS in our mission to show men who Jesus is.

UNDERSTAND the deep needs of our culture and how to respond.

MOBILISE men to serve their families and communities.

BROTHERHOOD where no man stands alone.

LET GO of our own way and choose the cross of Jesus.

ENJOY Jesus and the life He leads us into.

RUMBLE is a charity taking action to reach, connect and equip men to the truth of Jesus. We host events, produce resources and content and prioritise partnerships with churches and organisations to see men's lives changed for the better. We see changed and transformed lives in men every year. We journey with hundreds through loneliness, mental health issues, help for addictions, parenting, marriage, making life count, finishing well, work and relationship struggles. One thing we can't measure is the ripple effect when men's lives are transformed through the truth of knowing Jesus, but everyone around these men are all the better for it.

The pandemic presented unprecedented challenges to our ministry. While it disrupted some of our in-person gatherings and activities, it also opened up new opportunities for us to adapt and innovate. We have still been seeing the impact of the pandemic as we fully emerged out in 2022. This has increased the demand for our work and expertise, because as the pandemic has revealed - men are increasingly isolated and cut off.

2022 saw an exponential increase in our services from local churches across the UK and Ireland. This has led to the development a new R.NETWORK open to churches, denominations and other organisations as we provide a long term collaboration, with resources, training and strategy planning, that will see all men, of all ages strive to become the man, husband, and father we have been called to be, and to become 'fishers of men.'

We are continually grateful to everyone, the men, women, ministries and organisations who stand with us in prayer and action.

**Report of the Trustees
for the Year Ended 31 December 2022**

ACHIEVEMENT AND PERFORMANCE

The Year in Review

At our **R.weekend** in Castlewellan in June we had 75 men attend. One of the pivotal events in our calendar is the annual Men's Weekend. It is a powerful gathering that brings together men from all walks of life to grow in their faith, strengthen their relationships, and deepen their commitment to personal growth. Spiritual renewal followed from our 2022 weekend, as the extended worship session saw men experience a profound reconnection with their faith in Jesus.

Fight Club was set up during the pandemic to connect men in the midst of forced isolation. As it is still serving a purpose, it has continued. We are thankful for its steadfastness throughout the year with an average weekly, online attendance of 60 represented by over 10 countries around the world with hundreds of men engaging throughout 2022. This expands our reach and allows us to touch lives beyond our immediate community. The pandemic highlighted the importance of community and support. Through Fight club we aim to connect men and offer a sense of belonging. We have found it instrumental in helping our members endure challenges, even post the pandemic. Some of the issues raised during the pandemic affected men who are housebound, people with PTSD, addictions and various mental health issues. We are still committed to working with them in the long term, to rebuild faith, character, and well-being.

Journey to Faith

Evangelism is not just a destination; it's a journey where we walk alongside people, sharing our faith, and supporting their spiritual exploration. It's about building relationships and offering guidance on the path to faith. One example we have found, is that Golf can be a powerful tool for evangelism and community-building among men. It has given us an opportunity to build community among men in an enjoyable and effective way. By creating a space for shared interests, it has fostered meaningful connections and provided opportunities for men to explore the option of faith, make new friendships and seek support. We hope to expand this area into other interest groups, as we continue to grow and as we share this successful model with churches, to adopt, but most importantly celebrate the stories of transformed lives as a result of this.

R.FREEDOM Course was set up in response to the tidal wave of free pornography which reached a very significant level during lockdown, when subscription charges were dropped completely from most of the main porn websites. This need has very much continued to emerge and the demand is still quite high. The course is still in online form taking 10 weeks to complete. We are humbled and privileged that Men find a safe and non-judgmental space where they can openly share their struggles, receive encouragement, and gain valuable insights from others who have faced similar challenges. Through collective support, accountability, and shared experiences, these groups aim to provide a strong foundation to assist men to break free from addiction and lead healthier, more fulfilling lives. More recently we have begun to signpost men to partner organizations such as Naked Truth Project, and have begun to explore designing and writing a men's specific resource to meet this most urgent need.

Men's discipleship materials play a crucial role in nurturing men's spiritual well-being and growth. These resources provide structured guidance, biblical teachings, and practical insights tailored to the unique challenges and questions men face on their faith journeys. By engaging with such materials, men can deepen their relationship with God, develop a stronger foundation in their faith, and become more equipped to navigate life's complexities with spiritual wisdom and resilience. As a team we continue to explore other resources and partnerships with likeminded organisations from across the globe, that specialise in training men. A testimony of one man; "Any of us can be susceptible to pitfalls of life, at RUMBLE I have found ordinary flesh and blood men who are genuinely and humbly seeking to be with God through all such challenges we face Monday to Friday in work, rest and play" (Phil, Dromore)

**Report of the Trustees
for the Year Ended 31 December 2022**

We extend our gratitude to all our members, volunteers, and supporters who have stood with us during these challenging times. Together, we will continue to grow, support one another, and make a positive impact on the lives of men in our community.

REGULAR JOES Our annual conference in November welcomed John Eldredge (Wild at Heart - USA) and Rico Tice (Christianity Explored) to our largest gathering of men to date with just shy of 600 men attending from across the denominational spread. It was another incredible and inspiring day with teaching, encouraging stories of men's lives, homes, marriages & families being transformed. In 2023 we look forward to welcoming David Legge (Preach the Word), Andy Lamberton (Legacy), and Roy Crowne (RUMBLE Chair) as we explore the theme, "Teach us to pray".

STRUCTURE, GOVERNANCE AND MANAGEMENT

Structure, Governance and Management

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Organisational structure

RUMBLE has considered the objectives of the charity and in particular regards its activities as complying with all guidance on current relevant law and practice in relation to Charities in the UK. The charity has as its core objective; to reach men connect them to Jesus and to equip them to live as followers of Jesus in today's society.

The current Trustees are as follows:

- o Roy Crowne (Chair)
- o Rev Mairisine Stanfield
- o Tim Brown
- o Garry Mahood

The skills and experience of the trustees are carefully considered and each brings a different and complementary perspective. We are continually grateful to those who have served in this role, in the past and look forward to expanding our Trustees in the year to come.

The charity continues to rely on the support of a number of donors including other charities and has extended its donor base to new supporters which has enhanced its financial stability. It continues to build the appropriate level of reserves in its budgeting and has a number of letters of support in relation to its reserves in the event of a need to make payments unexpectedly or outside of budget.

The trustees meet at least four times per annum and speak on a regular basis, individually, with the CEO in relation to accounts, keeping up to date with the work of the ministry and any other matters that need to be decided outside the CEO's mandate and delegated authority.

Public Benefit

The Trustees have had regard to the public benefit requirement statutory guidance of The Charity Commission for Northern Ireland.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

NI637587 (Northern Ireland)

Registered Charity number

107360

**Report of the Trustees
for the Year Ended 31 December 2022**

Registered office

139 Ravenhill Road
Belfast
Co. Antrim
BT6 8DR

Trustees

Mr Gareth William Murphy (resigned 31.12.22)
Mr Tim Brown (appointed 13.6.22)
Mr Roy Crowne (appointed 8.4.22)
Mr Garry Mahood (appointed 13.6.22)
Mr Gary Montgomery (resigned 30.3.22)
Mr Alan Taylor (resigned 16.4.22)
Rev Mairisine Stanfield

Independent Examiner

John McCleary FCA
McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

Bankers

Ulster Bank
Belfast City Office 1
PO Box 232
11-16 Donegall Square East
Belfast
BT1 5UB

Approved by order of the board of trustees on 28 September 2023 and signed on its behalf by:

Mr Roy Crowne - Trustee

**Independent Examiner's Report to the Trustees of
Rumble.Vision Ltd**

I report on the accounts of the company for the year ended 31 December 2022, which are set out on pages six to fifteen.

Respective responsibilities of charity trustees and examiner

As the charity's trustees (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of Section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

John McCleary FCA

McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

28 September 2023

Rumble.Vision Ltd

**Statement of Financial Activities
for the Year Ended 31 December 2022**

		31.12.22 Unrestricted fund £	31.12.21 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies	2	80,527	93,954
Other income	3	25,307	18,112
Total		<u>105,834</u>	<u>112,066</u>
EXPENDITURE ON			
Charitable activities			
Direct costs		102,020	98,016
Support costs		6,411	1,617
Total		<u>108,431</u>	<u>99,633</u>
NET INCOME/(EXPENDITURE)		(2,597)	12,433
RECONCILIATION OF FUNDS			
Total funds brought forward		10,481	(1,952)
TOTAL FUNDS CARRIED FORWARD		<u>7,884</u>	<u>10,481</u>

The notes form part of these financial statements

Rumble.Vision Ltd (Registered number: NI637587)

**Balance Sheet
31 December 2022**

	Notes	31.12.22 Unrestricted fund £	31.12.21 Total funds £
FIXED ASSETS			
Tangible assets	8	2,643	2,428
CURRENT ASSETS			
Debtors	9	5,759	-
Cash at bank		<u>5,698</u>	<u>15,250</u>
		11,457	15,250
CREDITORS			
Amounts falling due within one year	10	(6,216)	(7,197)
NET CURRENT ASSETS		<u>5,241</u>	<u>8,053</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		7,884	10,481
NET ASSETS FUNDS		<u>7,884</u>	<u>10,481</u>
	11		
Unrestricted funds		<u>7,884</u>	<u>10,481</u>
TOTAL FUNDS		<u>7,884</u>	<u>10,481</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

Balance Sheet - continued
31 December 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 28 September 2023 and were signed on its behalf by:

Mr Garry Mahood - Trustee

Mr Roy Crowne - Trustee

**Notes to the Financial Statements
for the Year Ended 31 December 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment	- 20% on cost
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Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Rumble.Vision Ltd

Notes to the Financial Statements - continued for the Year Ended 31 December 2022

2. DONATIONS AND LEGACIES

	31.12.22	31.12.21
	£	£
Gifts	22,113	16,202
Donations	1,454	5,573
Gift aid	11,243	6,179
Legacies	2,602	-
Grants	37,155	24,000
Ambassador giving	5,960	42,000
	<u>80,527</u>	<u>93,954</u>

Grants received, included in the above, are as follows:

	31.12.22	31.12.21
	£	£
Ardbannon Trust	20,000	9,000
TBF Thompson Trust	9,125	7,000
Munster Simms Charitable Trust	8,030	8,000
	<u>37,155</u>	<u>24,000</u>

3. OTHER INCOME

	31.12.22	31.12.21
	£	£
Sundry income	23,841	17,345
Resource sales	1,466	767
	<u>25,307</u>	<u>18,112</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.12.22	31.12.21
	£	£
Depreciation - owned assets	<u>740</u>	<u>669</u>

Rumble.Vision Ltd

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

5. TRUSTEES' REMUNERATION AND BENEFITS

	31.12.22	31.12.21
	£	£
Trustees' salaries	38,000	32,147
Trustees' pensions paid	<u>1,140</u>	<u>964</u>
	<u>39,140</u>	<u>33,111</u>

Trustees' expenses

£6,500 of mileage expenses were paid to Trustees during the year.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.12.22	31.12.21
Management and Administration	<u>3</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	93,954
Other income	<u>18,112</u>
Total	<u>112,066</u>
EXPENDITURE ON	
Charitable activities	
Direct costs	98,016
Support costs	<u>1,617</u>
Total	<u>99,633</u>
NET INCOME	12,433
RECONCILIATION OF FUNDS	
Total funds brought forward	(1,952)

Rumble.Vision Ltd

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

Unrestricted
fund
£

**TOTAL FUNDS CARRIED
FORWARD**

10,481

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 January 2022	-	3,340	3,340
Additions	<u>456</u>	<u>499</u>	<u>955</u>
At 31 December 2022	<u>456</u>	<u>3,839</u>	<u>4,295</u>
DEPRECIATION			
At 1 January 2022	-	912	912
Charge for year	<u>61</u>	<u>679</u>	<u>740</u>
At 31 December 2022	<u>61</u>	<u>1,591</u>	<u>1,652</u>
NET BOOK VALUE			
At 31 December 2022	<u>395</u>	<u>2,248</u>	<u>2,643</u>
At 31 December 2021	<u>-</u>	<u>2,428</u>	<u>2,428</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.22 £	31.12.21 £
Other debtors	<u>5,759</u>	<u>-</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.22	31.12.21
	£	£
Social security and other taxes	4,830	4,606
Pension creditor	253	253
Accrued expenses	<u>1,133</u>	<u>2,338</u>
	<u>6,216</u>	<u>7,197</u>

11. MOVEMENT IN FUNDS

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	10,481	(2,597)	7,884
TOTAL FUNDS	<u>10,481</u>	<u>(2,597)</u>	<u>7,884</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	105,834	(108,431)	(2,597)
TOTAL FUNDS	<u>105,834</u>	<u>(108,431)</u>	<u>(2,597)</u>

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	(1,952)	12,433	10,481
TOTAL FUNDS	<u>(1,952)</u>	<u>12,433</u>	<u>10,481</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	112,066	(99,633)	12,433
TOTAL FUNDS	<u>112,066</u>	<u>(99,633)</u>	<u>12,433</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	(1,952)	9,836	7,884
TOTAL FUNDS	<u>(1,952)</u>	<u>9,836</u>	<u>7,884</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	217,900	(208,064)	9,836
TOTAL FUNDS	<u>217,900</u>	<u>(208,064)</u>	<u>9,836</u>

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

12. RELATED PARTY DISCLOSURES

Trustees' remuneration and expenses are detailed in note 5. Donations of £430 were received from Trustees during the year, these are included in ambassador giving.

13. GOING CONCERN

Going concern continues to be a consideration for the charity, however, the charity has received a letter of support from a former trustee, guaranteeing that any budgetary shortfalls will be covered by a donation by him.

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.