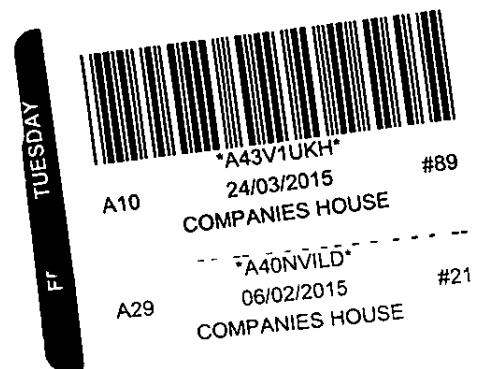


Company Registration No 06956711 (England and Wales)

KENSINGTON COMMUNITY LEARNING CENTRE CIC (KCLC CIC)
UNAUDITED ABBREVIATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2014



KENSINGTON COMMUNITY LEARNING CENTRE CIC (KCLC CIC)

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KENSINGTON COMMUNITY LEARNING CENTRE CIC (KCLC CIC)

ABBREVIATED BALANCE SHEET

AS AT 31 JULY 2014

	Notes	2014 £	£	2013 £	£
Fixed assets					
Tangible assets	2		1		581
Current assets					
Debtors		8,394		4,916	
Cash at bank and in hand		137,976		134,894	
		146,370		139,810	
Creditors amounts falling due within one year		(36,046)		(37,888)	
Net current assets			110,324		101,922
Total assets less current liabilities			110,325		102,503
Capital and reserves					
Profit and loss account			110,325		102,503
Shareholders' funds			110,325		102,503

For the financial year ended 31 July 2014 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies

Directors' responsibilities

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476,
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements

These abbreviated financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime

Approved by the Board for issue on 16/12/14


Alan Tapp
Director

Company Registration No 06956711

KENSINGTON COMMUNITY LEARNING CENTRE CIC (KCLC CIC)

NOTES TO THE ABBREVIATED ACCOUNTS

FOR THE YEAR ENDED 31 JULY 2014

1 Accounting policies

1.1 Accounting convention

The financial statements are prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

1.2 Compliance with accounting standards

The financial statements are prepared in accordance with applicable United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), which have been applied consistently (except as otherwise stated)

1.3 Turnover

Turnover represents amounts receivable for goods and services net of VAT and trade discounts

1.4 Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows

Fixtures, fittings & equipment 25% Straight line basis

2 Fixed assets

	Tangible assets
	£
Cost	
At 1 August 2013 & at 31 July 2014	13,464
Depreciation	
At 1 August 2013	12,883
Charge for the year	580
At 31 July 2014	13,463
Net book value	
At 31 July 2014	1
At 31 July 2013	581

CIC 34

Community Interest Company Report

For official use
(Please leave blank)

*Please
complete in
typescript, or
in bold black
capitals.*

**Company Name in
full**

Kensington Community Learning Centre CIC

Company Number

6956711

Year Ending

31st July 2014

This template illustrates what the Regulator of Community Interest Companies considers to be best practice for completing a simplified community interest company report. All such reports must be delivered in accordance with section 34 of the Companies (Audit, Investigations and Community Enterprise) Act 2004 and contain the information required by Part 7 of the Community Interest Company Regulations 2005. For further guidance see chapter 8 of the Regulator's guidance notes and the alternate example provided for a more complex company with more detailed notes.

PART 1 - GENERAL DESCRIPTION OF THE COMPANY'S ACTIVITIES AND IMPACT

In the space provided below, please insert a general account of the company's activities in the financial year to which the report relates, including a fair and accurate description of how they have benefited the community, or section of the community, which the company is intended to serve.

PLEASE SEE ATTACHED SHEET

(If applicable, please just state "A social audit report covering these points is attached").

(Please continue on separate continuation sheet if necessary.)

PART 2 – CONSULTATION WITH STAKEHOLDERS – Please indicate who the company's stakeholders are; how the stakeholders have been consulted and what action, if any, has the company taken in response to feedback from its consultations? If there has been no consultation, this should be made clear

The stakeholders are the residents and community groups from the Kensington & Fairfield ward, and from the surrounding areas of deprev. A formal consultation process was undertaken mid 2012. Stakeholders were asked what services/facilities they wanted from the Centre, culminating in the 2 year bid from the Big Lottery Fund which covers the 2 year project, from 01/04/13 to 31/03/15.

Ongoing consultation with our stakeholders, in the form of feedback forms and end of course evaluation documents has confirmed the need for the current range of courses and services that are available. Feedback from consultations resulted in the extra employability sessions being included in the timetable, and partnerships with Employability Specialists (National Careers Advice Service) being forged.

In addition, stakeholders reiterated the need for ESOL classes, resulting in the number of ESOL sessions, both accredited and non accredited, being increased.

(If applicable, please just state "A social audit report covering these points is attached")

PART 3 – DIRECTORS' REMUNERATION – if you have provided full details in your accounts you need not reproduce it here. Please clearly identify the information within the accounts and confirm that, "There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed" (See example with full notes). If no remuneration was received you must state that "no remuneration was received" below

No remuneration was received

PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION – Please insert full details of any transfers of assets other than for full consideration e.g. Donations to outside bodies. If this does not apply you must state that "no transfer of assets other than for full consideration has been made" below.

No transfer of assets other than for full consideration has been made

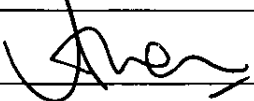
(Please continue on separate continuation sheet if necessary)

(N.B. Please enclose a cheque for £15 payable to Companies House)

PART 5 – SIGNATORY

The original report must be signed by a director or secretary of the company

Signed



Date

18/03/15

Office held (tick as appropriate) ☒ Director ☐ Secretary

You do not have to give any contact information in the box opposite but if you do, it will help the Registrar of Companies to contact you if there is a query on the form. The contact information that you give will be visible to searchers of the public record.

email. alan@kclc.co.uk

email. suzanne@kclc.co.uk

fax. 0151 260 8664

Telephone 0151 260 1006

DX Number

DX Exchange

When you have completed and signed the form, please send it to the Registrar of Companies at:

For companies registered in England and Wales: Companies House, Crown Way, Cardiff, CF14 3UZ
DX 33050 Cardiff

For companies registered in Scotland: Companies House, 4th Floor, Edinburgh Quay 2, 139
Fountainbridge, Edinburgh, EH3 9FF DX 235 Edinburgh or LP – 4 Edinburgh 2

For companies registered in Northern Ireland: Companies House, 2nd Floor, The Linenhall, 32-38
Linenhall Street, Belfast, BT2 8BG

KENSINGTON COMMUNITY LEARNING CENTRE CIC (KCLC)

CIC34 / 6956711

PART 1 – GENERAL DESCRIPTION OF THE COMPANY'S ACTIVITIES AND IMPACT

KCLC is a Big Lottery funded project whose Mission Statement is “to provide quality training, support, community cohesion and volunteering opportunities to the local community in a safe, non-threatening environment that is conducive to learning, development and social inclusion”

The aim of the KCLC's “Community Matters” project is to provide members of the deprived ward of Kensington and Fairfield with an easily accessible community hub where they can benefit from a wide range of information (including online information), training, volunteering opportunities, and activities designed to enhance their life choices, and improve community cohesion, enabling them to have more control over their future

The core programme can be split into five main themes

- **Non accredited and Accredited learning** - from beginners classes up to level 2
- **Employability services**, - job search, CV creation, interview preparation
- Engaging and developing **volunteers**
- **The What's On Initiative** –the development and running of an online information hub and website – What's Happening Around Kensington www.whak.info
- **Community Cohesion Activities** – the integration and involvement of local residents in culturally diverse activities

All year 1 outputs off the “Community Matters” project were met and we are on target to exceed all year 2 outputs. The BLF Reaching Communities funding has also enabled KCLC CIC to deliver additional services to the local community through partnership work with external organisations. KCLC have only been able to offer these additional activities and services as a result of receiving Big Lottery funding. These added value activities include

- **WEA** - delivering accredited ESOL classes
- **NATIONAL CAREERS ADVICE** – 1 to 1 specialist employment advice
- **LIME HUB, MENCAP, AGE CONCERN** and a range of other local and national organisations supporting elderly residents and students with learning disabilities
- **UK ONLINE CENTRE INITIATIVES (TINDER FOUNDATION)**
- **PSS MANAGERS (part of NHS Health Trainer Service)**
- **CAPACITY BUILDING**

The vision of KCLC CIC is a very strong one and is essentially about using education as a tool to transform lives and address problems associated with multiple deprivations in one of the areas deemed to be amongst the poorest in Western Europe

SUMMARY

The BLF funded “Community Matters” project is now under way. KCLC has maintained its excellent track record of engaging, retaining and progressing members of the local community and is making very good progress against target outcomes. There is a very positive feel about the centre and what it is achieving and delivering to local residents. A significant contributing factor to this is that the project is community driven with aims and objectives identified by the community themselves.

KCLC continues to search for new exciting partnerships that will benefit members of the local community and also contribute to the future sustainability of the centre

KCLC is a place for holistic learning and personal development A champion for all community lead organisations and a source of strength for regeneration and social cohesion recognised nationally as an innovator in the field of lifelong learning and community empowerment

KCLC CIC exists through the efforts of its staff and volunteers who have made it their goal to retain good quality education for all, regardless of personal circumstances, academic history or formal schooling

KCLC CIC has evolved and represents opportunity, equality and community empowerment for all those who are willing to explore their true potential

A handwritten signature in black ink, appearing to read 'C. Allen' or similar, with a stylized flourish at the end.