

Registered Copy

SADS UK
(A CHARITABLE PRIVATE COMPANY LIMITED BY GUARANTEE)

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31ST DECEMBER 2009

REGISTERED CHARITY NUMBER 1113681

COMPANY NUMBER 5679989



SADS UK

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SADS UK – Report of the Trustees
CHARITY INFORMATION

Trustees	Frank Irving John Jolly Christine Carson Brenda Irons Barrie Irons Ann Lillis Angela Morris	Treasurer Secretary Director Director Director Director Director
Patrons	Professor A John Camm, FRCP Professor G Michael Vincent, FACC Professor Richard Sutton, FRCP Professor Bob Lewin, MA MPhil Mr Kanu Nwankwo Mark Jones Sir Stanley Odell Mr Bill Tidy MBE Terry Jones Michael Powell	
Medical Advisors	Dr Andrew Grace, FRCP Professor G Michael Vincent, FACC Professor A John Camm, FRCP	
Charity Registered Number	1113681	
Principal Office	Suite 6, Churchill House, Horndon Ind Park, Station Road, West Horndon, Essex, CM13 3XD 01277 811215	
Accountants	Maynard Heady LLP, Chartered Accountants, Matrix House, 12-16 Lionel Road, Canvey Island, Essex, SS8 9DE	
Bankers	Natwest, 46 High Street, Brentwood, Essex, CM14 4AL	
Solicitors	Dechert LLP, 160 Queen Victoria Street, London, EC4V 4QQ	
Memberships to other organizations	Heart Care Partnership (UK) Genetic Interest Group (GIG) Heart Rhythm UK Arrhythmia Alliance Medical Technology Group Council for Voluntary Services British Association of Counselling and Psychotherapy (Accredited Counsellor) The Compassionate Friends	

Annual Report

The Trustees submit their annual report and their financial statements of SADS UK, the Ashley Jolly SAD Trust, for the year ended 31st December 2009. The Trustees confirm that the annual report and financial statement of the charity comply with the current statutory requirements, the requirements of the charity's governing document and statement of recommended practice (SORP) accounting and reporting by charities issued in 2005.

Status

The Charitable organisation was registered in March 2000. On the 19th January 2006 the Registrar of Companies for England and Wales certified that SADS UK was incorporated under the Companies Act 1985 as a private company and that the company was limited. The company was Registered in England and Wales No 5679989. Registered Office 22 Rowhedge, Brentwood, Essex CM13 2TS. It retained charitable status and the Charities Commission granted a new registered charity no 1113681.

The charity's governing document is its memorandum and articles of association.

Memberships

See Page 1

Charity Overview

SADS UK is a cardiac charity working to prevent Sudden Arrhythmic Death due to abnormalities of the conduction system of the heart, which may affect a person at any age, even children. Conditions covered are those such as the Long QT Syndrome, Wolff-Parkinson-White Syndrome, Brugada Syndrome, Catecholaminergic Polymorphic Ventricular Tachycardia and Arrhythmogenic Right Ventricular Dysplasia.

The Charity's Mission Statement is.

To save lives and support individuals and families who are predisposed to sudden death due to heart rhythm abnormalities (cardiac arrhythmia). The aims comply with section 4 of the 2006 Charities Act (public benefit statement).

The Charity's Vision Statement is.

That GP's, primary care personnel and the general public all understand symptoms (and possible genetic implications) indicating abnormalities affecting the conduction system of the heart, appropriate diagnosis and timely treatment is undertaken and more lives are saved.

Objects registered with Charities Commission

To relieve the distress of persons who have suffered from sudden bereavement or who are aware that they or a family member are susceptible to potentially sudden death through certain medical conditions, particularly, but not exclusively, by the provision of support and information and the provision of funds to supply appropriate preventative equipment (not normally met from statutory funds) to assist in diminishing the risk of sudden death.

The charity has four main objectives:

- 1 To provide support to families who have suffered a sudden and unexpected cardiac death within their family and to individuals and families who are living with conditions that cause abnormality of the heart rhythm
- 2 To raise awareness and educate the general public and healthcare professionals regarding cardiac conditions affecting the heart, in order that those at risk of Sudden Arrhythmic Death (SAD) may be referred for specialist cardiac treatment
- 3 To keep up to date with medical technology and new research advances, providing equipment to organisations and health care professionals to assist with the prevention of Sudden Arrhythmic Death and supporting research
- 4 To guide government legislation and policy to safeguard people who may be at risk from Sudden Arrhythmic Death Syndrome if not treated To assist with their objectives SADS UK works with other organisations

Meetings

SADS UK personnel took part in meetings to discuss the needs of people who'd experienced a sudden death and families living with inherited cardiac conditions

AED Campaign

A Statement of Opinion was tabled on the 30th November - OPIN-2009-0108 - SADS - Help Save Lives, congratulating SADS UK for providing heart monitors and defibrillators in the community It encourages members to support SADS UK in their aims

Patient Support

SADS UK continued to support people living with cardiac conditions or who'd been bereaved through SADS

Bereavement Support

Counsellor Angela Morris continued with the SADS UK bereavement support service in the North West, both visiting people on a one to one basis and facilitating the bereavement support group

Retreat

The Retreat was held at Uppingham, Leicestershire and proved to be very popular The programme included visiting churches, candle lighting, a remembrance evening and balloon release

Newsletter

SADS UK kept its membership and supporters up to date with developments in cardiac care and activities of the charity, seeking opinions and sharing articles through the SADS UK Newsletter, 'Sensitive Hearts'

Patient Support for young people

SADS UK continues to support the British Heart Foundation, meet@teenhearts and young hearty voices, to empower young people who have heart conditions

Information about SADS Sudden Arrhythmic Death Syndrome

The charity compiled a new leaflet 'Information about SADS, Sudden Arrhythmic Death Syndrome, which provides information about the activities of the charity and the work they undertake

SADS UK was featured in newspapers and magazines – articles included -

Charity skydive is dear to my heart, says Northampton mother, Northampton Chronicle

Young claimed by deadly syndrome, Nottingham Evening Post

Asthma Boy Death shock, Sheffield Star

Young Men do just die in their sleep – like my son, Crewe Chronicle

Death of Boyzone star 'brought it all back', Warrington Guardian

SADS UK National Conference, Surviving Cardiac Arrest and the National Defibrillator Lifesaver Awards - The Royal College of Physicians, London, Saturday October 23rd

Over 100 people attended the SADS UK national conference, including nurses, doctors, first aid trainers, ambulance service personnel and charity members. The conference debated SADS (Sudden Arrhythmic Death Syndrome) and how to prevent it, including discussing how technology has refined to make Automated External Defibrillators (AEDs) easy to use by the layperson to help save a life.

Attendees were interested to hear about 'The Warning Signs' which SADS UK provide and were highlighted at the conference and the charity's representation to the international Liaison Committee on Resuscitation to incorporate The Warning Signs into their teaching.

National Lifesaver Defibrillator Awards Dinner

The SADS UK National Lifesaver Defibrillator Awards Dinner 2009 was held at the Royal College of Physicians after the Surviving Cardiac Arrest Conference. The annual award dinner was held to recognise life-saving action taken in the community.

Professor Douglas Chamberlain CBE, eminent cardiologist and leading light in the world of emergency care presented awards to three lifesavers, together with an ardent SADS UK member who donated an AED to all the schools in her area.

Automated External Defibrillator Placements

Some people will not show symptoms prior to suffering cardiac arrest. It is for this reason that the charity donates defibrillators in the community. Thirty four Automated External Defibrillators have been donated during the financial year. The charity initially donated defibrillators to schools where it was known there was a pupil with a heart condition at the school. More schools became interested in putting the defibrillators in place and the charity assists with the placement and training of AEDs. The charity also donates defibrillators to other organisations such as shopping centres, workplaces and sports clubs.

Financial Review

During the year the total income received by the charity amounted to £125,792 (2008 £159,739). Expenditure has increased during the year to £168,785 (2008 £151,721), this led to net expenditure for the year of £42,993. The Trustees find the current state of affairs to be satisfactory and look forward to an improvement in the financial position of the charity in future years.

The Trustees believe the current level of reserves to be satisfactory.

Statement of trustees' responsibilities

The trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the company and of its net income or net expenditure of the company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently,
- make judgements and estimates that are reasonable and prudent,
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006 and Section 43 of the Charities Act 1993. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Research

SADS UK committed to supporting the Institute of Medical Genetics, Cardiff, (who serve the whole of Wales) to explore how health care professionals in Wales currently manage families affected by SADS, their views on how such services could be coordinated in the future, and the potential role of clinical genetics. The charity also funds Papworth Hospital NHS Trust, Cambridge, with work to discover the basic mechanisms of sudden cardiac death.

Raising Awareness and Fundraising

The charity raises awareness through educational conferences, hard copy leaflets, posters, booklets and well-publicised information. The website was redesigned to make it easier to navigate the website and access information. There were many reports about Sudden Arrhythmic Death Syndrome (SADS) in the media, brought about by the charity and its membership.

Fundraising events included

- Skydive and bungee jumps
- Quiz Nights
- The London British 10K run, the London Marathon and Big Fun Runs throughout the country
- Concerts were held in different parts of the country
- School Fun days and sponsored events
- Ladies nights and charity balls
- The charity Christmas Cards were again popular this year

Highlight of the Year

A 55 year old care worker was saved by the use of an AED put in place and training arranged jointly by SADS UK and the British Heart Foundation.

Acknowledgements

SADS UK thanks all those who so generously gave their support during the financial year. Special thanks go to the Medtronic Foundation. Without this funding and support SADS UK would struggle to achieve its aims and objectives.

This report was approved by the Trustees on April 28th 2010 and signed on its behalf by.



John Jolly (Trustee)

28-4-10

Dated

SADS UK
(A COMPANY LIMITED BY GUARANTEE)
CHARITY NUMBER 1113681
INDEPENDENT EXAMINERS REPORT FOR THE YEAR ENDED
31ST DECEMBER 2009

In accordance with the engagement letter dated 20th May 2009, and in order assist to you fulfil your duties under the Companies Act 2006, we have compiled the financial statements of SADS UK for the year ended 31st December 2009, set out on pages 9 to 15 from the accounting records and information and explanations you have given us

This report is made to the Charity's Board of Directors as a body, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Charity's Board of Directors that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charity and the Charity's Board of Directors as a body, for our work or for this report.

We have carried out this engagement in accordance with technical guidance issued by the Institute of Chartered Accountants in England and Wales and have complied with the ethical guidance laid down by the Institute relating to members undertaking the compilation of financial statements.

You have acknowledged on the balance sheet as at 31st December 2009 your duty to ensure that the charity has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 2006. You consider that the charity is exempt from the statutory requirement for an audit for the year under Part 16 of the Companies Act 2006.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given us and we do not, therefore, express any opinion on the financial statements.

I report on the accounts of the charity for the year ended 31st December 2009, which are set out on pages 9 to 15.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act), and
- to state whether particular matters have come to my attention

SADS UK
(A COMPANY LIMITED BY GUARANTEE)
CHARITY NUMBER 1113681
INDEPENDENT EXAMINERS REPORT FOR THE YEAR ENDED
31ST DECEMBER 2009

Basis of the independent examiner's report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

- which gives me reasonable cause to believe that, in any material respect, the requirements
 - (a) to keep accounting records in accordance with section 386 of the Companies Act 2006, and
 - (b) to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Companies Act 2006 and with methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities (revised 2005) have not been met, or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



D DATSON FCA
MAYNARD HEADY LLP
CHARTERED ACCOUNTANTS
12 - 16 Lionel Road
Canvey Island
Essex SS8 9DE

6/5/10.

Date

SADS UK

BALANCE SHEET AS AT 31ST DECEMBER 2009

	<u>NOTE</u>	<u>2009</u> £	<u>2008</u> £
<u>FIXED ASSETS</u>	3	1,354 00	1,593 00
<u>CURRENT ASSETS</u>			
<u>Cash at bank and in hand</u>			
<u>Unrestricted funds</u>			
Current account no 77056965		8,607 26	9,870 43
Capital reserve account		130,563 05	155,434 69
		139,170 31	165,305 12
<u>Restricted funds</u>			
Kimberley Robinson Memorial Account		1,369 86	3,686 98
Francean Buckland Memorial Account		287 46	287 30
Tony Hughes Memorial Account		5,085 79	2,444 47
Richard Hellyer Memorial Account		1,062 77	1,062 17
Andrew Mortlock Memorial Account		1,388 23	1,387 42
Ben Hoare Memorial Account		1,760 54	3,890 22
Chris Peill Memorial Account		81 07	81 02
Richard Abbott Memorial Account		4,263 86	4,261 39
David Irons Memorial Account		446 42	548 07
Bill Preest Memorial Account		4,975 54	832 80
Joe Riley Memorial Account		5,196 33	4,042 60
Paul Marsden Memorial Account		1,138 52	2,723 79
Joe Spooner Memorial Account		11,006 72	11,118 44
Colin Meyer Memorial Account		412 87	3,206 47
Daniel Boughey Memorial Account		968 90	968 33
Emma Wylie Memorial Account		4,449 67	14,721 24
Rhys Davies Memorial Account		1,544 19	5,006 11
John Allen Memorial Account		896 87	736 43
Tom Midcalf Memorial Account		10,867 19	11,004 03
<u>TOTAL CURRENT ASSETS</u>		196,373 11	237,314 40
<u>CURRENT LIABILITIES</u>			
Creditors	(3,602 52)		(2,078 26)
Accruals	(2,761 25)		(2,472 50)
		(6,363 77)	(4,550 76)
		<u>£191,363 34</u>	<u>£234,356 64</u>
<u>REPRESENTED BY</u>			
<u>Accumulated fund</u>			
Accumulated fund brought forward		234,356 64	226,337 81
Net (Expenditure) / Income for the year		(42,993 30)	8,018 83
Accumulated fund carried forward		<u>£191,363 34</u>	<u>£234,356 64</u>

SADS UK

BALANCE SHEET AS AT 31ST DECEMBER 2009

(CONTINUED)

For the financial year ended 31st December 2009 the company was entitled to exemption from audit under section 477 Companies Act 2006. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements under the requirements of the Companies Act 2006.

The directors acknowledge their responsibility for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its net income or net expenditure for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime within part 15 of the Companies Act 2006 and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Approved by the Board for issue on

28/4/10.


John Jolly
Director

Company Registration No. 5679989

SADS UK

(REGISTERED CHARITY NUMBER 1113681)

INCOME AND EXPENDITURE ACCOUNT AND STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2009

	Unrestricted Activities	Restricted Activities	Total Funds 2009	Total Funds 2008
INCOMING RESOURCES / INCOME				
Voluntary income	76,578	28,992	105,570	129,011
Activities for generating funds	9,786	10,195	19,981	24,923
Investment income	128	38	166	4,314
Other income	75	-	75	1,491
	<u>86,567</u>	<u>39,225</u>	<u>125,792</u>	<u>159,739</u>
RESOURCES EXPENDED / EXPENDITURE				
Costs of generating voluntary income	8,493	352	8,845	15,893
Fundraising trading costs	7,742	-	7,742	11,643
Investment management costs	610	-	610	515
Charitable expenditure	51,645	43,897	95,542	64,785
Governance costs	55,807	-	55,807	58,603
Other expenditure	239	-	239	282
Total resources expended	<u>124,536</u>	<u>44,249</u>	<u>168,785</u>	<u>151,721</u>
NET (EXPENDITURE) / INCOME	(37,969)	(5,024)	(42,993)	8,018
Total funds brought forward	162,347	72,009	234,356	226,338
Total funds carried forward	<u>124,378</u>	<u>66,985</u>	<u>191,363</u>	<u>234,356</u>

SADS UK

REGISTERED CHARITY NO 1113681

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2009

1 BASIS OF PREPARATION

1.1 Basis of accounting

These accounts have been prepared on the basis of historical cost in accordance with -

- Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2005),
- and with Accounting Standards,
- and with the Charities Act 1993,
- and with the Companies Act 2006 as applicable to small companies,
- on an accruals basis

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year

1.3 Changes to previous accounts

No changes have been made to the accounts for previous years

2 ACCOUNTING POLICIES

INCOMING RESOURCES

Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when

- the charity becomes entitled to the resources,
- the trustees are virtually certain they will receive the resources, and
- the monetary value can be measured with sufficient reliability

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA

Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources

Donated services and facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the services or facility received

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report

Investment income

This is included in the accounts when receivable

EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources

Depreciation

Fixtures and equipment have been depreciated at 15% on a reducing balance basis

Capitalisation policy

It is the charity's policy to write off items of capital expenditure below £500 to the income and expenditure account

VAT

As the charity is not registered for VAT all irrecoverable VAT paid is written off to the income and expenditure account

SADS UK
REGISTERED CHARITY NO: 1113681

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2009

3. FIXED ASSETS

	Fixtures & Equipment £	2009 Total £	2008 Total £
<i>COST</i>			
At 1 January 2009 and at 31 December 2009	<u>2,002</u>	<u>2,002</u>	<u>2,002</u>
<i>DEPRECIATION</i>			
At 1 January 2009	409	409	127
Charge for year	<u>239</u>	<u>239</u>	<u>282</u>
At 31 December 2008	<u>648</u>	<u>648</u>	<u>409</u>
<i>NET BOOK VALUE</i>			
At 1 January 2009	<u>1,593</u>	<u>1,593</u>	<u>1,875</u>
At 31 December 2009	<u>1,354</u>	<u>1,354</u>	<u>1,593</u>

4. ANALYSIS OF INCOMING RESOURCES

	Unrestricted Activities £	Restricted Activities £	2009 Total £	2008 Total £
<i>Voluntary income</i>				
Grants	-	-	-	1,754
Income - medical equipment	12,423	7,361	19,784	24,142
Donations	52,922	21,374	74,296	97,505
Conference income	11,223	245	11,468	5,564
Membership fees	<u>10</u>	<u>12</u>	<u>22</u>	<u>46</u>
	<u>76,578</u>	<u>28,992</u>	<u>105,570</u>	<u>129,011</u>
<i>Activities for generating funds</i>				
Christmas card sales	1,285	-	1,285	1,265
Quiz income	3,216	-	3,216	2,541
Income from barbeque	-	-	-	170
Charity dinner	5,131	-	5,131	-
Other fundraising	<u>154</u>	<u>10,195</u>	<u>10,349</u>	<u>20,947</u>
	<u>9,786</u>	<u>10,195</u>	<u>19,981</u>	<u>24,923</u>
<i>Investment income</i>	<u>128</u>	<u>38</u>	<u>166</u>	<u>4,314</u>
<i>Other income</i>				
On line filing incentive	75	-	75	100
Corporation tax refund	-	-	-	1,391
Bank interest received	<u>75</u>	<u>-</u>	<u>75</u>	<u>1,491</u>
TOTAL	<u>86,567</u>	<u>39,225</u>	<u>125,792</u>	<u>159,739</u>

SADS UK**REGISTERED CHARITY NO 1113681****NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2009****5 ANALYSIS OF RESOURCES EXPENDED**

	Unrestricted Activities £	Restricted Activities £	2009 Total £	2008 Total £
<i>Costs of generating voluntary income</i>				
Promotional expenses	3,896	352	4,248	389
Rent and rates	2,800	-	2,800	2,882
Computer costs	1,135	-	1,135	1,452
Subscriptions	662	-	662	331
	<u>8,493</u>	<u>352</u>	<u>8,845</u>	<u>5,054</u>
<i>Fundraising costs</i>				
Christmas cards	-	-	-	128
Quiz	-	-	-	1,014
Charity dinner	4,692	-	4,692	8,805
Other fundraising	3,050	-	3,050	1,696
	<u>7,742</u>	<u>-</u>	<u>7,742</u>	<u>11,643</u>
<i>Investment management costs</i>				
Bank charges	610	-	610	515
<i>Charitable expenditure</i>				
Purchase of medical equipment	8,792	43,897	52,689	35,634
Memorial plaque	-	-	-	487
MVC Project	23,965	-	23,965	9,785
BHF Project	-	-	-	5,026
Sponsorship programmes	3,925	-	3,925	1,227
Conference expenses	13,286	-	13,286	9,655
Newsletter and information expenses	1,677	-	1,677	2,971
	<u>51,645</u>	<u>43,897</u>	<u>95,542</u>	<u>64,785</u>
<i>Governance costs</i>				
Accountancy	2,761	-	2,761	2,473
Printing, postage and stationery	3,569	-	3,569	9,321
Motor expenses and travelling	2,521	-	2,521	3,017
Insurance	599	-	599	579
Wages	43,872	-	43,872	40,184
Telephone	1,970	-	1,970	2,366
Sundry expenses	515	-	515	663
	<u>55,807</u>	<u>-</u>	<u>55,807</u>	<u>58,603</u>
<i>Other expenditure</i>				
Depreciation	239	-	239	282
Repairs and renewals	-	-	-	-
Transfer to unrestricted funds	-	-	-	-
Training	-	-	-	-
	<u>239</u>	<u>-</u>	<u>239</u>	<u>282</u>
TOTAL	<u>124,536</u>	<u>44,249</u>	<u>168,785</u>	<u>140,882</u>

SADS UK**REGISTERED CHARITY NO 1113681****NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2009****6 PAID EMPLOYEES**

	<u>2009</u>	<u>2008</u>
6 1 Staff costs	<u>Total</u>	<u>Total</u>
Gross wages and salaries	41,144	37,371
National insurance costs	2,728	2,813
	<u>43,872</u>	<u>40,184</u>

6 2 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work

	<u>2009</u>	<u>2008</u>
Governance	<u>3</u>	<u>2</u>

No employees have remuneration of £60,000 or above. During the year £23,718 was paid to Anne Jolly, spouse of John Jolly who is trustee and chairman of the charity for secretarial work performed.

7 CREDITORS

	<u>2009</u>	<u>2008</u>
Taxation and Social Security	3,603	2,078
Accruals	<u>2,761</u>	<u>2,473</u>
	<u>6,364</u>	<u>4,551</u>

8 ACCOUNTANCY FEES

The charge to the accumulated fund of £2,761 with respect to independent examination fees and accountancy fees is made up thus -

	<u>2009</u>	<u>2008</u>
Accountancy	2,211	1,923
Independent examination	<u>550</u>	<u>550</u>
	<u>2,761</u>	<u>2,473</u>